

CURRENT 2023-2024

	NAME	CURRENT	ANNUAL	NEW HOURLY	NEW ANNUAL	BONUS	TOTAL PAY	SS .062	MED .0145	HEALTH
1	DAVID (D WATER)	\$15.14	\$31,491.20	\$15.59	\$32,435.94		\$32,435.94	\$2,011.03	\$470.32	\$10,251.00
2	KENNY - (SUPERVISOR/ D WATER / D SEWER)	\$17.40	\$36,192.00	\$17.92	\$37,277.76		\$37,277.76	\$2,311.22	\$540.53	\$10,251.00
3	RICK	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
4	BRYAN	\$14.00	\$29,120.00	\$14.42	\$29,993.60		\$29,993.60	\$1,859.60	\$434.91	\$10,251.00
5	RANDY	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
	ON-CALL DTY	\$250.00	\$13,000.00		\$13,000.00		\$13,000.00	\$806.00	\$188.50	
	WEEKEND DTY	\$100.00	\$5,700.00		\$5,700.00		\$5,700.00	\$353.40	\$82.65	
	COLLECTION STATION	\$10.00	\$8,920.00	\$10.00	\$8,920.00		\$8,920.00	\$553.04	\$129.34	
	WATER	TOTAL	\$184,410.40		\$189,114.11	\$0.00	\$189,114.11	\$11,725.07	\$2,742.15	\$51,255.00
6	LISA	\$15.74	\$32,739.20	\$16.21	\$33,721.38		\$33,721.38	\$2,090.73	\$488.96	\$10,251.00
7	JULIE	\$13.00	\$27,040.00	\$13.39	\$27,851.20		\$27,851.20	\$1,726.77	\$403.84	\$10,251.00
8	BARBI	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
	CLERICAL	TOTAL	\$89,772.80		\$92,465.98	\$0.00	\$92,465.98	\$5,732.89	\$1,340.76	\$30,753.00
9	RONNIE (DIRECTOR/ C WATER / C SEWER)	\$21.94	\$45,635.20	\$22.60	\$47,004.26		\$47,004.26	\$2,914.26	\$681.56	\$10,251.00
	SEWER	TOTAL	\$45,635.20		\$47,004.26	\$0.00	\$47,004.26	\$2,914.26	\$681.56	\$10,251.00
10	CHERYL	\$14.42	\$29,993.60	\$14.85	\$30,893.41		\$30,893.41	\$1,915.39	\$447.95	\$10,251.00
11	NEW - CEMETERY/GARDEN	\$0.00	\$0.00	\$14.00	\$29,120.00		\$29,120.00	\$1,805.44	\$422.24	\$10,251.00
	PARKS	TOTAL	\$29,993.60		\$60,013.41	\$0.00	\$60,013.41	\$3,720.83	\$870.19	\$20,502.00
	POOL MGR	\$12.00	\$5,760.00	\$15.00	\$7,200.00		\$7,200.00	\$446.40	\$104.40	
	LIFEGUARD	\$10.00	\$9,600.00	\$12.00	\$11,520.00		\$11,520.00	\$714.24	\$167.04	
	POOL	TOTAL	\$15,360.00		\$18,720.00	\$0.00	\$18,720.00	\$1,160.64	\$271.44	\$0.00
12	CODE ENF/PROP MNGMT COURT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	A/C (KENNY, DAVID, _____)	\$600.00	\$14,400.00		\$14,400.00		\$14,400.00	\$892.80	\$208.80	
	PUBLIC SFT.	TOTAL	\$23,400.00		\$23,400.00	\$0.00	\$23,400.00	\$1,450.80	\$339.30	\$0.00
13	ECONOMIC DEV COORD	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	PUBLIC SFT.	TOTAL	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MAYOR	\$800.00	\$9,600.00		\$9,600.00		\$9,600.00	\$595.20	\$139.20	
14	CITY ADMIN		\$70,000.00	N/A	\$70,000.00		\$70,000.00	\$4,340.00	\$1,015.00	\$10,251.00
	ADMIN	TOTAL	\$79,600.00		\$79,600.00	\$0.00	\$79,600.00	\$4,935.20	\$1,154.20	\$10,251.00

	CURRENT	NEW	TOTAL SALARY	
WATER	\$184,410.40	\$189,114.11	\$0.00	\$189,114.11
CLERICAL	\$89,772.80	\$92,465.98	\$0.00	\$92,465.98
SEWER	\$45,635.20	\$47,004.26	\$0.00	\$47,004.26
PARK	\$29,993.60	\$60,013.41	\$0.00	\$30,893.41
POOL	\$15,360.00	\$18,720.00	\$0.00	\$18,720.00
PUBLIC SFT.	\$23,400.00	\$23,400.00	\$0.00	\$23,400.00
ECON DEV	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN/MAYOR	\$79,600.00	\$79,600.00	\$0.00	\$79,600.00
TOTAL	\$468,172.00	\$510,317.76	\$0.00	\$481,197.76
				CHANGE \$13,025.76

WORK COMP	RETIREMENT .0365	TOTAL SS & MED	TOTAL W/BENEFITS
\$1,683.43	\$1,183.91	\$ 2,481.35	\$48,035.62
\$1,934.72	\$1,360.64	\$ 2,851.75	\$53,675.86
\$1,603.37	\$1,127.61	\$ 2,363.35	\$46,238.73
\$1,556.67	\$1,094.77	\$ 2,294.51	\$45,190.54
\$1,603.37	\$1,127.61	\$ 2,363.35	\$46,238.73
\$674.70	\$474.50	\$ 994.50	\$15,143.70
\$295.83	\$208.05	\$ 436.05	\$6,639.93
\$231.92		\$ 682.38	\$9,834.30
\$9,583.99	\$6,577.09	\$ 14,467.23	\$270,997.42
\$151.75	\$1,230.83	\$ 2,579.69	\$47,934.64
\$125.33	\$1,016.57	\$ 2,130.62	\$41,374.72
\$139.02	\$1,127.61	\$ 2,363.35	\$44,774.38
\$416.10	\$3,375.01	\$7,073.65	\$134,083.74
\$2,439.52	\$1,715.66	\$ 3,595.83	\$65,006.26
\$2,439.52	\$1,715.66	\$3,595.83	\$65,006.26
\$1,300.61	\$1,127.61	\$ 2,363.35	\$45,935.98
\$1,225.95	\$1,062.88	\$ 2,227.68	\$43,887.51
\$2,526.56	\$2,190.49	\$4,591.03	\$89,823.49
\$303.12		\$ 550.80	\$8,053.92
\$484.99		\$ 881.28	\$12,886.27
\$997.78	\$4,380.98	\$ 1,432.08	\$25,530.83
\$0.00	\$0.00	\$ -	\$0.00
\$64.80	\$525.60	\$ 1,101.60	\$16,092.00
\$467.10	\$328.50	\$ 688.50	\$10,484.10
\$1,247.22	\$854.10	\$ 1,790.10	\$27,291.42
\$0.00	\$0.00	\$ -	\$0.00
\$0.00	\$0.00	\$ -	\$0.00
		\$ 734.40	\$10,334.40
\$315.00	\$2,555.00	\$ 5,355.00	\$88,476.00
\$315.00	\$2,555.00	\$ 6,089.40	\$98,810.40