

HISTORIC TOWN OF EATONVILLE, FLORIDA TOWN COUNCIL WORKSHOP

JULY 18, 2023, AT 06:30 PM

Cover Sheet

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ITEM TITLE: Discussion of the Town of Eatonville Renewal of Agreements: Water

Supply, Solid Waste, And Wastewater (Administration)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: Administration
INTRODUCTIONS		Exhibits:
CONSENT AGENDA		 Draft: Water Supply Plan Solid Waste Ordinance and Agreement Wholesale Sewer Service Agreement Other Support Information
COUNCIL DISCUSSION		
ADMINISTRATIVE	YES	

REQUEST: To discuss with Town Council the direction of upcoming major agreements and potential impacts from new agreements.

<u>SUMMARY:</u> The Administration has started conversation with several current vendors regarding the current agreements and adjustment required to proceed. The 10-Year Water Supply Facilities Work Plan (WSFWP) kickoff in February 2023 by CPH, Inc. response to St. John's River Water Management District's (SJRWMD) requirement to adopt an updated WSFWP into the Town's Comprehensive Plan within 18 months of governing board approval of the 2020 Central Florida Water Initiative Regional Water Supply Plan (CFWI RWSP). Town Council is required to adopt this 10-yr WSFWP into the Town's Comprehensive Plan by reference through a resolution. The Draft WSFWP is attached for consideration.

The current solid waste and recyclable collection service agreement is currently entering the last year of the agreement (November 1, 2024) with options to extend with current provider or began the procurement process for refuse collection services. Several meetings in March and April of 2023 were held with current provider to discuss service levels and potential state statutes that may impact commercial collection practices which will impact the service rates and require ordinance modifications. The current solid waste and recyclable collection agreement is attached for consideration.

The Wholesale Sewer Service Agreement is currently begin reviewed by staff at the request of the City of Altamonte Springs. The Town has previously entered into an agreement for wholesale sewer treatment and disposal services, which agreements include, without limitation, the January 7, 1982, and the February 24, 1999, Amendment (collectively, the Prior Agreements). This agreement relies on a monthly payment formula based on metered potable water consumption which may not reflect the accurate volume of wastewater transmitted by Eatonville. The provider desires to change to a metered wastewater flows for billing purposes. The current and proposed agreement are attached for your consideration.

The purpose again was to have Town Council to review and discuss the potential impact on the Town of Eatonville these agreements may have moving forward.

RECOMMENDATION: Staff seeking direction and implementation of upcoming agreements for the Town of Eatonville.

<u>FISCAL & EFFICIENCY DATA:</u> There will be fiscal impact once agreements are updated and initiated. The council must also look to establish a rate adjustment on several of these items in order to improve level of services and operations.