# TOWN OF EATONVILLE

## BUDGET ADJUSTMENT FORM

**SUBMITTING DEPARTMENT:** TC **ADJUSTMENT NUMBER:**

**DATE:** 6-16-2026 **GROUP NUMBER:**

| SOURCE OF FUNDS: | | | |
|---|---|---|---|
| **ACCOUNT NUMBER** | **ACCOUNT DESCRIPTION** | **PROJECT NUMBER** | **ADJUSTMENT** |
| | | | |
| | | | |
| | | | |
| 001-0521-521.1200 | Regular Salaries | | 13,900.00 |
| 001-0521-521.2100 | FICA | | 1,063.35 |
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| | | **TOTAL** | **14,963.35** |

| USE OF FUNDS: | | | |
|---|---|---|---|
| **ACCOUNT NUMBER** | **ACCOUNT DESCRIPTION** | **PROJECT NUMBER** | **ADJUSTMENT** |
| | | | |
| 001-0513-513.1200 | Regular Salaries Finance | | 6,500.00 |
| 001-0513-513.1200 | Regular Salaries Finance | | 3,000.00 |
| 001-0513-513.2100 | FICA | | 726.75 |
| 001-381-0538 | Transfer to SW Salary line | | 4,400.00 |
| 001-381-0538 | Transfer to SW FICA line | | 336.60 |
| | | | |
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| | | **TOTAL** | **14,963.35** |

**REASON FOR ADJUSTMENT REQUEST:**

To increase 20 plus years with the Town Finance Department staff and Storm water Staff Salaries with the remaining left over from the Deputy Chief position

**APPROVALS:**

| | Town Council | Date | |
|---|---|---|---|
| Finance Director | Date | Department Head | Date |