

TOWN OF EATONVILLE
POLICE DEPARTMENT
FISCAL YEAR 2026 SALARY BUDGET AMENDMENT FOR THE REALLOCATION OF THE DEPUTY CHIEF'S SALARY

	A	B	C	F	K	O	P	Q
	DEPARTMENT	FISCAL	FISCAL	FY 2025	FY 2026	FY 2026	FY 2026	
	CATEGORY	NUMBER EMPLOYEES	POSITION DESCRIPTION	APPROVED BUDGET	APPROVED 10% & 5% CIVILIAN EMPLOYEES	PROPOSED SALARY INCREASE FOR OFFICERS WITH OVER 10 YEARS OF SERVICE	ALLOCATION OF THE \$ 69,000 DEPUTY SALARY	
127	Regular Salaries & Wages							
128		1	Police Chief	\$ 80,018.00	\$ 88,019.80	\$ 88,019.80		
129		FROZEN	Deputy Chief (VACANT)	\$ 67,061.00	\$ 69,000.00	\$ -		
130	Over 22 years of service	1	Lieutenant 1	\$ 55,036.80	\$ 60,540.48	\$ 61,898.00	\$ 1,357.52	
131	Over 17 years of service	1	Lieutenant 2	\$ 47,028.80	\$ 51,731.68	\$ 57,780.00	\$ 6,048.32	
132	Over 19 years of service	1	Sergeant 1-	\$ 47,257.60	\$ 51,983.36	\$ 57,000.00	\$ 5,016.64	
133	Over 20 years of service	1	Corporal 1	\$ 49,337.60	\$ 54,271.36	\$ 55,771.36	\$ 1,500.00	
134	Over 18 years of service	1	Sergeant 2	\$ 44,512.00	\$ 48,963.20	\$ 51,630.92	\$ 2,667.72	
135	Over 22 years of service	1	Patrol Officer/SRO	\$ 44,512.00	\$ 48,963.20	\$ 51,463.20	\$ 2,500.00	
136	Over 15 years of service	1	Corporal 2	\$ 44,512.00	\$ 48,963.20	\$ 51,463.20	\$ 2,500.00	
137		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
138		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 49,478.20	\$ 515.00	
139		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
140		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
141		1	Patrol Officer - Detective	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
142		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
143		1	Patrol Officer	\$ 44,512.00	\$ 48,963.20	\$ 50,000.00	\$ 1,036.80	
144	Over 21 years of service	1	Executive Assistant to the Chief-5%	\$ 52,805.00	\$ 55,445.25	\$ 57,945.25	\$ 2,500.00	
145		1	Records Clerk-position split & reclassified for segregation of duties per FDLE guidelines	\$ 37,428.00	\$ 39,299.40	\$ 40,000.00	\$ 700.60	
146		1	PT Records/Evidence Clerk position to Full-time Evidence Clerk-position split and reclassified for segregation of duties per FDLE guidelines.	\$ -	\$ 17,526.60	\$ 40,000.00	\$ 22,473.40	
147	Transferred from Planning Dept. to Police Dept.	1	Code Enforcement Officer 5% Contingency Fund from Deputy Chief frozen position. Surplus or unallocated funds left.	-	\$ 40,428.02	\$ 40,428.02		
148				\$ -	\$ -		\$ 15,000.00	
150	SUB-TOTAL FULL-TIME SALARIES	19		\$ 881,092.80	\$ 1,017,877.95	\$ 1,002,877.95	\$ 69,000.00	
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152								
153	Part-time Wages	5	Reserve Officers	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00		
154	Approved by Council	0.5	PT Code Enforcement - New Position		\$ -	\$ 25,000.00		
155		0.5	Crossing Guard 5%	\$ 16,536.00	\$ 17,362.80	\$ 17,362.80		
156		0.5	Crossing Guard 5%	\$ 16,536.00	\$ 17,362.80	\$ 17,362.80		
157	Overtime Wages		For Full-Time Officers Overtime	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		
158	Incentive Pay			\$ 7,800.00	\$ 7,800.00	\$ 7,800.00		
159	Merit Incentive Pay							
160	TOTAL PART-TIME/OTHER PAY			\$ 95,872.00	\$ 99,525.60	\$ 124,525.60		
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162	SUB-TOTAL SALARIES			\$ 976,964.80	\$ 1,117,403.55	\$ 1,127,403.55		