

**TOWN OF EATONVILLE
BUDGET ADJUSTMENT FORM**

SUBMITTING DEPARTMENT: _____ ADMINISTRATION _____ ADJUSTMENT NUMBER: _____

DATE: _____ 05/07/2024 _____ GROUP NUMBER: _____

SOURCE OF FUNDS:			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PROJECT NUMBER	ADJUSTMENT
001-0511-511.5800	CONTINGENCY		20,494.86
		TOTAL	<u>20,494.86</u>

USE OF FUNDS:			
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PROJECT NUMBER	ADJUSTMENT
001-0572-572.1200	REGULAR SALARIES		19,038.42
001-0572-572.2100	FICA TAXES		1,456.44
		TOTAL	<u>20,494.86</u>

REASON FOR ADJUSTMENT REQUEST:

To move funds for full-time Recreation Director at \$55,000.00. The remaining amount needed for the FY2023-2024 is \$20,494.86 total of (9) nine payrolls left

APPROVALS:

	Town Council	Date	
Finance Director	Date	Department Head	Date