



**HISTORIC TOWN OF EATONVILLE, FLORIDA**  
**REGULAR CRA MEETING**  
**SEPTEMBER 18, 2025, AT 6:30 PM**  
**Cover Sheet (UPDATED)**

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***\*\*NOTE\*\* Please do not change the formatting of this document (font style, size, paragraph spacing etc.)***

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**ITEM TITLE:** Approval of Resolution CRA–R– 2025-39 Adopting the Fiscal Year 2025-2026 Annual Budget (**Administration**)

**COMMUNITY REDEVELOPMENT ACTION:**

CRA DECISION	YES	<b>Department:</b> ADMINISTRATION  <b>Exhibits:</b> <ul style="list-style-type: none"><li>Resolution CRA-R-2025-39</li></ul>
CONSENT AGENDA		
NEW BUSINESS	YES	
ADMINISTRATIVE		
CRA DISCUSSION		

**REQUEST:** Approval of Resolution CRA–R–2025-39

**SUMMARY:** Florida Statutes states "Each local governmental entity shall begin its fiscal year on October 1 of each year and end it on September 30. "Local Governmental Entity" to include special districts, such as TOECRA; and separate, distinct, and independent from the governing board of the County and Municipality. section 218.33(1), Florida Statutes, in order to be in compliance with the requirement to adopt a budget on or before September 30, 2023, to prevent any adverse impact to the TOECRA and/or general Town Government

**RECOMMENDATION:** The TOECRA Administration recommends approval of Resolution CRA-R-2025-39

**FISCAL & EFFICIENCY DATA:**

## **Resolution CRA–R– 2025-39**

### **A RESOLUTION OF THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY (TOECRA) BOARD OF DIRECTORS ADOPTING THE FISCAL YEAR 2025/2026 BUDGET, PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.**

**WHEREAS** section 218.33(1), Florida Statutes, states "Each local governmental entity shall begin its fiscal year on October 1 of each year and end it on September 30"; and

**WHEREAS** Section 218.31 defines "Local Governmental Entity" to include special districts, such as TOECRA; and separate, distinct, and independent from the governing board of the County and Municipality; and

**WHEREAS** the TOECRA shall adhere to section 218.33(1), Florida Statutes, in order to be in compliance with the requirement to adopt a budget on or before September 30, 2023, to prevent any adverse impact to the TOECRA and/or general Town Government; and

**WHEREAS** the Board of Directors wishes to adopt the Fiscal Year 2025-2026 Annual Budget; and

***NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY OR EATONVILLE, FLORIDA***

**SECTION ONE: RECITAL:** The recitals above are acknowledged and in keeping with Section 163, Part III, of the Florida Statutes.

**SECTION TWO: CONFLICTS:** All Resolutions of the Town of Eatonville Community Redevelopment Agency (TOECRA) or parts thereof in conflict with the provisions of this Resolution are to the extent of such conflict superseded and repealed

**SECTION THREE: SEVERABILITY:** If any section or portion of a section of this Resolution is found to be invalid, unlawful or unconstitutional it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

**SECTION FOUR: EFFECTIVE DATE:** This Resolution shall become effective immediately upon its passage and adoption.

**IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year as indicated above.**

**PASSED AND ADOPTED this 18 TH day of SEPTEMBER 2025.**

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Angie Gardner, Chair

ATTEST

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Veronica King, Town Clerk

DEPARTMENT ACCOUNT NAME CRA REVENUE	ACCOUNT NUMBER	FISCAL YR 2025- 2026 PROPOSED BUDGET
<b>311 AD VALOREM TAXES</b>		
TIF - from Orange County	303-311.1000	120,250.00
<b>319 Other General Taxes</b>		
TIF - from Town of Eatonville	303-319.0000	230,250.00
<b>369 Other Miscellaneous Revenue</b>		
Grant Funds (AACH Grant)	303-369-0110	212,671.00
Miscellaneous Revenue	303-369-1000	
DUE TO CRA FROM TOE GF		322,000.00
CRA Balance Forward	303-369-0100	750,000.00
<b>361 Interest &amp; Other Earnings</b>		
Interest Earnings	303-361.0000	20,000.00
<b>TOTAL CRA REVENUES</b>		<b>1,655,171.00</b>
<b>CRA - 303-515</b>		
<b>EXPENDITURES</b>		
<b>PERSONAL SERVICES</b>		
Salaries & Wages - Regular		
CRA Executive Director	303-0515-515-1200	82,500.00
CRA Admin Asst PT	303-0515-515-1200	31,200.00
CRA Executive Assistant/Program Coordinator FT	303-0515-515-1200	41,600.00
CRA Fiscal Coordinator PT	303-0515-515-1200	39,000.00
<b>TOTAL SALARIES &amp; WAGES</b>		<b>194,300.00</b>
<b>FRINGE BENEFITS</b>		
FICA Taxes - 7.65%	303-0515-515.2100	9,493.65
Retirement 5%	303-0515-515-2200	6,070.00
Health/Life Insurance	303-0515-515-2300	19,368.00
Unemployment Compensation	303-0515-515.2500	0
Workers' Compensation	303-0515-515.2400	2,760.00
<b>TOTAL FRINGE BENEFITS</b>		<b>37,691.65</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>231,991.65</b>
<b>OPERATING SERVICES</b>		
Professional Services	303-0515-515.3100	200,000.00
Contractual Services	303-0515-515.3400	60,000.00
Accounting & Auditing	303-0515-515.3200	10,000.00
Rental Leases	303-0515-515 .4400	3,000.00
Gas & Oil	303-0515-515.5290	1,500.00

Travel & Per Diem	303-0515-515.4000	7,500.00
Communication Services	303-0515-515.4100	5,000.00
Mail & Freight	303-0515-515.4200	2,000.00
Utility Services	303-0515-515 .4300	7,340.00
Insurance	303-0515-515 .4500	43,269.00
Bldg. Repair & Maintenance	303-0515-515.4611	0.00
Printing & Binding	303-0515-515.4700	1,000.00
Promotional Activities	303-0515-515 .4800	2,500.00
Legal Ads	303-0515-515.4900	1,000.00
Office Supplies	303-0515-515 .5100	3,000.00
Operating Supplies	303-0515-515.5210	3,000.00
Books, Publications, Subscriptions	303-0515-515.5400	7,000.00
Contingency	303-0515-515-5800	0.00
Miscellaneous Expenses	303-0515-515 .5900	7,500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>364,609.00</b>
<b>CAPITAL OUTLAYS</b>		
CRA Projects/ Loan Reserves/ Acquisitions	303-0515-515 .6301	610,382.35
Programming & Grants	303-0515-515-6202	70,000.00
AACH Grant	303-0515-515-6200	212,671.00
BOD Reserves		165,517.00
<b>TOTAL CAPITAL OUTLAYS</b>		<b>1,058,570.35</b>
<b>TOTALS</b>		<b>1,655,171.00</b>