

	A	B	C	D	E	F
1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	PERSONAL SERVICES					
6						
7	LEGISLATIVE 511					
8						
9			Mayor	\$ 13,188.00	\$ 32,970.00	\$ 19,782.00
10			Town Council Seat #2	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
11			Town Council Seat #3	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
12			Town Council Seat #4	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
13			Town Council Seat #5	\$ 6,594.00	\$ 18,000.00	\$ 11,406.00
14			Town Clerk	\$ 64,735.00	\$ 67,000.00	\$ 2,265.00
15			Deputy Town Clerk	\$ 22,801.00	\$ 45,593.60	\$ 22,792.60
16			Total	\$ 127,100.00	\$ 217,563.60	\$ 90,463.60

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	ADMINISTRATION 512					
7						
8	SALARIES					
9			Chief Admin. Officer	\$ 100,045.00	\$ 100,045.00	\$ -
10		0.5	HR / Risk PT	\$ 26,250.00	\$ 28,000.00	\$ 1,750.00
11			Executive Administrative	\$ 48,703.00	\$ 50,164.09	\$ 1,461.09
12			Total	\$ 174,998.00	\$ 178,209.09	\$ 3,211.09

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	FINANCE 513					
7						
8	SALARIES					
9	Regular Salaries					
10			Finance Director	\$ 82,082.00	\$ 135,000.00	\$ 52,918.00
11			Accounting Clerk	\$ 43,000.00	\$ 45,011.20	\$ 2,011.20
12			Fiscal Assistant/ Purchasing	\$ 52,580.00	\$ 52,580.00	\$ -
13			Utility Billing Specialist	\$ 40,404.00	\$ 42,016.00	\$ 1,612.00
14		0.5	Finance Coordinator/Grant	\$ 37,800.00	\$ 37,800.00	\$ -
15			Total	\$ 255,866.00	\$ 312,407.20	\$ 56,541.20

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	DEVELOPMENT SERVICES. - 515					
7						
8	SALARIES					
9	Regular Wages					
10						
11			Planner		\$ 60,000.00	\$ 60,000.00
12			Administrative Permit Clerk	\$ 26,250.00	\$ 42,000.00	\$ 15,750.00
13			Code Enforcement Full Time	\$ 40,428.00	\$ 40,428.00	\$ -
14			Code Enforcement Part Time	\$ 25,000.00	\$ 25,000.00	\$ -
15			Special Events Coordinator		\$ 30,000.00	\$ 30,000.00
16			Total	\$ 91,678.00	\$ 197,428.00	\$ 105,750.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	POLICE - 521					
6	SALARIES					
7	Regular Salaries & Wages					
8		1	Police Chief	\$ 88,019.80	\$ 88,019.80	\$ -
9			Deputy Chief (Vacant)			
10		1	Lieutenant 1	\$ 65,398.00	\$ 67,359.94	\$ 1,961.94
11		1	Lieutenant 2	\$ 58,731.68	\$ 60,493.63	\$ 1,761.95
12		1	Sergeant 1	\$ 57,000.00	\$ 57,000.00	\$ -
13		1	Sergeant 2	\$ 54,963.00	\$ 54,963.00	\$ -
14		1	Corporal 1	\$ 56,271.36	\$ 56,271.36	\$ -
15		1	Corporal 2	\$ 53,963.00	\$ 53,963.00	\$ -
16		1	Patrol Officer (SRO)	\$ 53,863.00	\$ 53,863.00	\$ -
17		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
18		1	Patrol Officer	\$ 49,563.20	\$ 50,000.00	\$ 436.80
19		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
20		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
21		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
22		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
23		1	Patrol Officer	\$ 50,000.00	\$ 50,000.00	\$ -
24		1	Executive Assistant	\$ 58,445.25	\$ 58,445.25	\$ -
25		1	Records Clerk	\$ 37,428.00	\$ 40,000.00	\$ 2,572.00
26		1	Evidence Clerk	\$ 17,026.00	\$ 40,000.00	\$ 22,974.00
27	Part-time Wages	5	Reserve Officers	\$ 22,000.00	\$ 11,000.00	\$ (11,000.00)
28		0.5	Crossing Guards- PT	\$ 17,362.80	\$ 17,362.80	\$ -
29		0.5	Crossing Guards- PT	\$ 17,362.80	\$ 17,362.80	\$ -
30		0.5	Crossing Guards- PT	\$ 17,362.80		\$ (17,362.80)
31	Overtime Wages		For Full-Time Officers	\$ 35,000.00	\$ 43,507.75	\$ 8,507.75
32	Incentive Pay			\$ 7,800.00	\$ 7,800.00	\$ -
33	Merit PAY					\$ -
34	Total			\$ 1,067,560.69	\$ 1,077,412.33	\$ 9,851.64

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	WATER AND SEWER 536					
6	SALARIES					
7	Regular Salaries					
8		1	Public Works Supervisor	\$ 49,802.00	\$ 52,000.00	\$ 2,198.00
9		1	Service Worker I	\$ 37,104.00	\$ 37,104.00	\$ -
10		1	Service Worker I	\$ 34,530.00	\$ 34,530.00	\$ -
11		1	Service Worker I	\$ 34,530.00	\$ 34,530.00	\$ -
12		1	Service Worker II	\$ 39,293.00	\$ 39,293.00	\$ -
13	Stand By Pay			\$ 5,000.00	\$ 5,000.00	\$ -
14	Overtime Wages			\$ 7,000.00	\$ 7,000.00	\$ -
15	Total			\$ 207,259.00	\$ 209,457.00	\$ 2,198.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	STORMWATER UTILITY					
7	SALARIES					
8	Regular Wages					
9		1	Service Worker II	\$ 41,315.00	\$ 41,315.00	\$ -
10		1	Utility Tech I	\$ 49,878.00	\$ 55,000.00	\$ 5,122.00
11	Stand by Pay			\$ 3,000.00	\$ 3,000.00	\$ -
12	Over-time			\$ 6,000.00	\$ 6,000.00	\$ -
13			Total	\$ 100,193.00	\$ 105,315.00	\$ 5,122.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5	PUBLIC WORKS 541					
6	SALARIES					
7	Regular Wages					
8		1	Public Works Director	\$ 86,514.00	\$ 100,000.00	\$ 13,486.00
9		1	Administrative Assistant	\$ 40,404.00	\$ 47,000.00	\$ 6,596.00
10			Total	\$ 126,918.00	\$ 147,000.00	\$ 20,082.00

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4						
5						
6	POST OFFICE 550					
7	SALARIES					
8	Regular Wages	1	Postal Clerk	\$ 30,075.00	\$ 30,075.00	\$ -
9			Total	\$ 30,075.00	\$ 30,075.00	\$ -

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1	DEPARTMENT	FISCAL 2026	FISCAL 2026	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION		2026-2027	
3		EMPLOYEES	DESCRIPTION			
4	COMMUNITY YOUTH AND SVS 572					
5	Regular Salaries					
6		1	Recreation Director	\$ 68,204.00	\$ 72,500.00	\$ 4,296.00
7		1	Recreation Coordinator	\$ 40,428.00	\$ 41,626.83	\$ 1,198.83
8		1	Ground Maintenance PT	\$ 18,422.00	\$ 20,000.00	\$ 1,578.00
9		10	Part-time Staffs	\$ 81,368.00	\$ 81,368.00	\$ -
10			Total	\$ 208,422.00	\$ 215,494.83	\$ 7,072.83

	A	B	C	D	E	F	G
1	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	2025-2026	Proposed	Difference
2	CATEGORY	NUMBER	POSITION	Employees		2026-2027	
3		EMPLOYEES	DESCRIPTION				
4	511				\$ 127,100.00	\$ 217,563.60	\$ 90,463.60
5	512				\$ 174,998.00	\$ 178,209.09	\$ 3,211.09
6	513				\$ 255,866.00	\$ 312,407.20	\$ 56,541.20
7	515				\$ 91,678.00	\$ 197,428.00	\$ 105,750.00
8	521				\$ 1,067,560.69	\$ 1,077,412.33	\$ 9,851.64
9	536				\$ 207,259.00	\$ 209,457.00	\$ 2,198.00
10	Stormwater				\$ 100,193.00	\$ 105,315.00	\$ 5,122.00
11	541				\$ 126,918.00	\$ 147,000.00	\$ 20,082.00
12	550				\$ 30,075.00	\$ 30,075.00	\$ -
13	572				\$ 208,422.00	\$ 215,494.83	\$ 7,072.83
14	Total				\$ 2,390,069.69	\$ 2,690,362.05	\$ 300,292.36