

HISTORIC TOWN OF EATONVILLE, FLORIDA REGULAR CRA MEETING

NOVEMBER 21, 2024, AT 6:30 PM

Cover Sheet

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ITEM TITLE: Approval of Resolution 2024-40 the CRA FY2024 – 2025 Budget

Amendment #1 (Administration)

COMMUNITY REDEVELOPMENT ACTION:

CRA DECISION	YES	Department: Administration
CONSENT AGENDA		Exhibits: • Resolution 2024-40 FY 24-25 CRA Budget Amendment #1 • Budget Amendment Form
NEW BUSINESS		
ADMINISTRATIVE		
CRA DISCUSSION		

REQUEST: Staff requests approval from TOECRA Board of Directors on Ordinance #2024-40 approving the fiscal year 2024-2025 CRA Town Budget Amendment #1.

SUMMARY: The TOECRA proposes to amend the 2024/2025 CRA Budget as follows:

- 1. Decrease the Historical Grant revenue account by \$250,000 to account for a deposit received in the prior Fiscal Year 2023/2024.
- 2. Decrease the Historical Grant expenditure account by \$5,000 to account for a payment made against the grant in the prior Fiscal Year 2023/2024.

The TOECRA desires to have a TOECRA Board approve the budget amendment for the fiscal year 2024-2025 to properly record revenue and expenditures in the correct fiscal year.

RECOMMENDATION: Staff is recommending that the TOECRA Board approve Resolution 2024040 for the FY2024-2025 CRA Budget Amendment #1

FISCAL & EFFICIENCY DATA: N/A