

	A	B	C	E	F	G	H
129							
130	DEPARTMENT	FISCAL 2026	FISCAL 2026	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
131	CATEGORY	NUMBER	POSITION	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 10%
132		EMPLOYEES	DESCRIPTION	BUDGET	BUDGET	-BUDGET	5% BUDGET
133							
134	POLICE - 521						
135							
136	SALARIES						
137	Regular Salaries & Wages						
138		1	Police Chief	78,645	80,018	84,019	88,020
139		1	Deputy Chief	67,694	67,061	68,402	69,000
140		1	Lieutenant 2	55,039	55,039	57,791	60,540
141		0	Lieutenant	59,468	58,913	0	0
142		1	Patrol Officer		44,512	46,738	51,189
143		1	Patrol Officer	49,342	49,342	51,809	54,276
144		1	Patrol Officer	47,249	47,249	49,611	51,974
145		1	Lieutenant 3	47,027	47,027	49,378	51,730
146		1	Patrol Officer SRO	44,512	44,512	46,738	48,963
147		1	Patrol Officer	44,512	44,512	46,738	48,963
148		1	Patrol Officer	44,512	44,512	46,738	48,963
149		1	Patrol Officer	44,512	44,512	46,738	48,963
150		1	Patrol Officer	44,512	44,512	46,738	48,963
151		1	Patrol Officer	44,512	44,512	46,738	48,963
152		0	Patrol Officer		44,512	0	0
153		1	Patrol Officer		44,512	48,963	48,963
154		1	Executive Assistant	52,804	52,804	55,444	55,444
155		1	Records Clerk	37,428	37,428	39,299	39,299
156	TOTAL FULL-TIME SALARIES	19		761,768	895,489	831,881	864,213
157	Full Time Code Enforcement Officer	1	Code Enforcement	38,503	38,503	40,428	40,428
158							
159	Part-time Wages	5	Reserve Officers	20,000	20,000	20,000	20,000
160		0.5	Record Clerk - PT	16,050	16,692	17,026	17,026
161		2	Crossing Guards- PT	16,692	16,536	16,867	16,867
162				16,692	16,536	16,867	16,867
163		1	P.A.L.(Grant)				44,512
164		0.5	PT Senior Liason				25,000
165							
166	Overtime Wages		For Full-Time Officers	35,000	35,000	35,000	35,000
167	Incentive Pay			7,800	7,800	7,800	7,800
168	Merit Incentive Pay						
169	TOTAL PART-TIME/OTHER PAY			112,234	112,564	113,559	183,072