Please be advised that the Town of Eatonville Council has scheduled Budget Workshops for Fiscal Year 2024-2025 as follows:

Tuesday, 8/6/24, 6:00 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL

- Introduction and Overview of General Fund
- General Government
- Capital Improvement Program

Mayor & Council

Administrative Services

- General Government
- Town Clerk
- Legal
- Finance
 - o Customer Service
 - Post Office

Monday, 8/12/23, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL

- Information Technology
- Planning & Community Development
 - o Code Enforcement

Public Safety

- Police
- Fire

Public Works

- Stormwater Fund
- Water and Sewer Fund

Recreation

<u>Tuesday, 8/13/24, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, FL</u> Grants

Reconciliation of Budget Additions and Deletions

- Discussion re Proposed Millage Rate
- Staff Follow-up

• Councils Follow-up

TENTATIVE DATE HELD IN RESERVE

Wednesday, 8/14/24, 5:30 p.m. at Town Denton Johnson Center 400 Ruffel St. Eatonville, <u>FL</u>

• Continuation/Wrap-up discussions of any budget areas not completed earlier in the week, if needed

NOTE: ITEMS SCHEDULED FOR PARTICULAR NIGHTS, WHICH ARE NOT COMPLETED ON THAT NIGHT, MAY BE RESCHEDULED FOR ANYTIME LATER IN THE WEEK.