


**Orange County / Town of Eatonville / Eatonville Community
Redevelopment Agency Rebate Calculation**

	<u>2023</u>
Town of Eatonville Current Year CRA Tax Increment Payment	\$948,489.91
Orange County Current Year CRA Tax Increment Payment	<u>\$576,691.00</u>
Total Tax Increment Payment	\$1,525,180.91
Amount of Total Tax Increment Payment Retained in the Trust Fund for FYs 2020 through 2027 (per Interlocal Agreement)	<u>\$350,500.00</u>
Amount to be Rebated by Eatonville CRA	<u><u>\$1,174,680.91</u></u>
Pro-rata Contribution Share for the Town of Eatonville	62.1887%
Pro-rata Contribution Share for Orange County	37.8113%
Rebate Distribution to the Town of Eatonville	\$730,518.57
Rebate Distribution to Orange County	<u>\$444,162.33</u>
Total Rebate	<u><u>\$1,174,680.91</u></u>

ENTERED
DEC 19 2022
BY: 

Payment to the Eatonville CRA from the Town of Eatonville

TAX YEAR 2022

	<u>Fiscal Year 2023</u>
Current year gross taxable value (DR 422)	186,740,436
Base year taxable value	49,855,626
Current year incremental taxable value	136,884,810
Incremental value / 1,000	136,885
Current year Town of Eatonville millage ⁽¹⁾	7.2938
Estimated incremental ad-valorem revenues	998,410
95% (per F.S. Chapter 163.387)	<u>95%</u>

Current Year CRA Payment to the Eatonville CRA from the Town of Eatonville	<u><u>\$ 948,489.91</u></u>
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(1) The source for the current year Town of Eatonville millage is the Property Appraiser's website Millage Rates.



CERTIFICATION OF FINAL TAXABLE VALUE

DR-422
R. 5/13
Rule 12D-16.002
Florida Administrative Code
Effective 5/13
Provisional

Year 2022	County ORANGE	Is VAB still in session? <input type="checkbox"/> Yes <input type="checkbox"/> No
Principal Authority EATONVILLE	Check type <input type="checkbox"/> School District <input type="checkbox"/> County <input type="checkbox"/> Municipality <input type="checkbox"/> Independent Special District <input type="checkbox"/> Water Management District	
Taxing Authority EATONVILLE CRA	Check type <input type="checkbox"/> Principal Authority <input type="checkbox"/> MSTU <input type="checkbox"/> Dependent Special District <input type="checkbox"/> Water Management District Basin	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1. Current year gross taxable value from Line 4, Form DR-420	\$	188,653,377	(1)
2. Final current year gross taxable value from Form DR-403 Series	\$	186,740,436	(2)
3. Percentage of change in taxable value (Line 2 divided by Line 1, minus 1, multiplied by 100)		-1.01 %	(3)

The taxing authority must complete this form and return it to the property appraiser by 5:00 pm, **October 7, 2022**.

SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my know ledge.	
	Signature of Property Appraiser <i>Amy Mercado</i>	Date October 4, 2022

SECTION II: COMPLETED BY TAXING AUTHORITY

MILLAGE RATE ADOPTED BY RESOLUTION OR ORDINANCE AT FINAL BUDGET HEARING UNDER s.200.065(2)(d), F.S.

If this portion of the form is not completed in full your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is inapplicable, enter NA or -0-.

Non-Voted Operating Millage Rate (from resolution or ordinance)

4a. County or municipal principal taxing authority		per \$1,000	(4a)
4b. Dependent special district name		per \$1,000	(4b)
4c. Municipal service taxing unit (MSTU)		per \$1,000	(4c)
4d. Independent special district		per \$1,000	(4d)
4e. School district	Required Local Effort	per \$1,000	(4e)
	Capital Outlay	per \$1,000	
	Discretionary Operating	per \$1,000	
	Discretionary Capital Improvement	per \$1,000	
	Additional Voted Millage	per \$1,000	
4f. Water management district	District levy	per \$1,000	(4f)
	Basin	per \$1,000	

Are you going to adjust adopted millage?

☐ YES

☐ NO

If No, STOP HERE, Sign and Submit.

Taxing Authority: EATONVILLE CRA

DR-422
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COUNTIES, MUNICIPALITIES, SCHOOLS, and WATER MANAGEMENT DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 1%. (s.200.065(6), F.S.)

5.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4a, 4e, or 4f as applicable, divided by 1,000)	\$	(5)
6.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 1%) (Line 5 divided by Line 2, multiplied by 1,000)	per \$1000	(6)

MSTUs, DEPENDENT SPECIAL DISTRICTS, and INDEPENDENT SPECIAL DISTRICTS may adjust the non-voted millage rate only if the percentage on Line 3 is greater than plus or minus 3% (s.200.065(6), F.S.)

7.	Unadjusted gross ad valorem proceeds (Line 1 multiplied by Line 4b, 4c, or 4d as applicable, divided by 1,000)	\$	(7)
8.	Adjusted millage rate (Only if Line 3 is greater than plus or minus 3%) (Line 7 divided by Line 2, multiplied by 1,000)	per \$1000	(8)

S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s.200.065 and the provisions of either s.200.071 or s.200.081, F.S.		
	Signature of Chief Administrative Officer			Date	
	Title		Contact Name and Contact Title		
	Mailing Address		Physical Address		
	City, State, Zip		Phone Number		Fax Number

INSTRUCTIONS

SECTION I: Property Appraiser

1. Initiate a separate DR-422 form for each DR-420, *Certificate of Taxable Value*, and DR-420S, *Certificate of School Taxable Value*, submitted.
2. Complete Section 1 and sign.
3. Send the original to the taxing authority and keep a copy.

SECTION II: Taxing Authority

1. Complete Section II and sign.
2. Return the original to the property appraiser.
3. Keep a copy for your records.
4. Send a copy to the tax collector.
5. Send a copy with the DR-487, *Certification of Compliance*, to the Department of Revenue at the address below. Send separately if the DR-487 was previously sent to the Department.

Florida Department of Revenue
Property Tax Oversight - TRIM Section
P. O. Box 3000
Tallahassee, Florida 32315 - 3000

All taxing authorities must complete Line 4, millages adopted by resolution/ordinance at final budget hearing.

Counties, municipalities, schools, and water management districts may complete Line 5 and Line 6 only when Line 3 is greater than plus or minus 1%. (s. 200.065(6), F.S.).

MSTUs, dependent special districts, and independent special districts may adjust the non-voted millage rate only when Line 3 is greater than plus or minus 3%. (s. 200.065(6), F.S.)

Adjusted millage rate must comply with statutes. The adjusted millage rate entered on Line 6 or Line 8 cannot exceed the rate allowed by other provisions of law or the state constitution.

Multi-county and water management districts must complete a separate DR-422 for each county.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trim>

Computation of CRA Payment								
Eatonville CRA								
0001-023-0420-8310								
	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	
A. Current Year Taxable Value	2018 Tax Roll	2017 Tax Roll	2018 Tax Roll	2019 Tax Roll	2020 Tax Roll	2021 Tax Roll	2022 Tax Roll	
1. OMB Estimate	101,670,366	114,733,750	121,715,070	130,054,029	143,106,304	157,719,591	177,357,422	
Percent Change	-0.7%	-2.6%	-1.0%	1.4%	2.7%	0.9%	5.3%	
2. Prop. Appr. Best Estimate	101,060,389	111,798,561	120,528,576	131,861,503	146,937,902	159,211,547	186,776,678	
Percent Change	3.0%	0.0%	0.1%	0.9%	2.7%	3.7%	1.0%	
3. DR 420	104,034,381	111,789,561	120,592,553	133,058,020	150,873,896	165,066,260	188,653,377	
Percent Change	1.8%	0.1%	0.5%	0.0%	1.3%	-0.1%	-1.0%	
4. DR 422 (1st Final Tax Roll)	105,940,674	111,870,469	121,205,992	133,122,143	152,829,061	164,830,318	186,740,436	
Percent Change	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%		
5. Post VAB (2nd Final Tax Roll)	105,940,674	111,870,469	121,205,992	133,122,143	152,833,288	164,830,318		
B. Base Year Taxable Value	49,855,626	49,855,626	49,855,626	49,855,626	49,855,626	49,855,626	49,855,626	
C. Cur Yr Incremental Taxable Val. [A - B]								
1. OMB Estimate	51,814,730	64,878,124	71,859,444	80,198,403	93,250,678	107,863,965	127,501,796	
2. Prop. Appr. Best Estimate	51,144,763	61,942,935	70,670,950	82,005,877	97,082,276	109,355,921	136,921,052	
3. DR 420	54,178,755	61,933,935	70,736,927	83,202,394	101,018,270	115,210,634	138,797,751	
4. DR 422	56,085,048	62,014,843	71,350,366	83,266,517	102,973,435	114,974,692	136,884,810	
5. Post VAB	56,085,048	62,014,843	71,350,366	83,266,517	102,777,662	114,974,692		
D. Current Year Countywide Millage	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347	4.4347
E. Est. Incremental Tax Rev [(C/1000)*D]								
1. OMB Estimate	229,783	287,715	318,675	355,656	413,539	478,344	565,432	
2. Prop. Appr. Best Estimate	226,812	274,696	313,404	363,671	430,531	484,961	607,204	
3. DR 420	240,267	274,658	313,697	368,978	447,986	510,925	615,526	
4. DR 422	248,720	275,017	316,417	369,262	456,656	509,878	607,043	
5. Post VAB	248,720	275,017	316,417	369,262	455,788	509,878		
F. Amount Due to CRA [E*.95]								
1. OMB Estimate	218,294	273,329	302,741	337,873	392,862	454,427	537,161	
2. Prop. Appr. Best Estimate	215,471	260,963	297,734	345,488	409,004	460,713	576,844	
3. DR 420	228,253	260,926	298,012	350,529	425,586	485,378	584,750	
4. DR 422	236,284	261,266	300,597	350,799	433,823	484,384	576,691	
5. Post VAB	236,284	261,266	300,597	350,799	432,999	484,384		
G. Adj for Prior FY Over-/Under-Pmt.	(11,563)	0	0	0	0	(825)	0	
H. Payment Due [F + G]								
1. OMB Estimate	206,730	273,329	302,741	337,873	392,862	453,602	537,161	
Percent Change	-1.4%	-4.5%	-1.7%	2.3%	4.1%	1.4%	7.4%	
2. Prop. Appr. Best Estimate	203,908	260,963	297,734	345,488	409,004	459,888	576,844	
Percent Change	6.3%	0.0%	0.1%	1.5%	4.1%	5.4%	1.4%	
3. DR 420	216,690	260,926	298,012	350,529	425,586	484,554	584,750	
Percent Change	3.7%	0.1%	0.9%	0.1%	1.9%	-0.2%	-1.4%	
4. DR 422	224,721	261,266	300,597	350,799	433,823	483,560	576,691	
Percent Change	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%		
5. Post VAB	224,721	261,266	300,597	350,799	432,999	483,560		
I. Budget Proposed (Workshop)								
Payment								
J. Budget Adopted (Based on DR 420)								
Payment	224,100	280,000	298,012	350,529	434,098	494,245	584,750	
K. Budget Required (Per on DR 422)								
Payment	224,721	261,266	300,597	350,799	433,823	483,560	576,691	
L. Budget Adjustment Required [K - J]								
Payment								
M. Adjusted Current Budget [J + L]								
Payment								
N. Computation of Over-/Under-Payment								
Actual Paid	224,721	261,266	300,597	350,799	433,823	483,560		
Should Pay (Based on Post VAB)	224,721	261,266	300,597	350,799	432,999	483,560		
Amount Over-/ (Under-) Paid	0	0	0	0	825	0		
Taxable value growth rate used for OMB est.	4.6%	8.3%	8.8%	7.3%	7.5%	3.2%	7.6%	
Footnotes:								

AMY MERCADO
ORANGE COUNTY
PROPERTY APPRAISER
2022 FINAL MILLAGE RATES

ORLANDO (ORL)	RATE
	6.6500
MILL CODE	TOTAL
7	19.1189
8	18.1189
13	19.1189
22	18.1516
25	18.1516
26	18.1516
27	18.1516
28	18.1189
36	18.1516
71	18.1189
77	19.1189
78	18.1189
88	18.3850
89	18.3850
90	19.1373
91	19.2974
92	19.2974
93	19.1373
94	18.5451
95	18.1516

WINTER PARK (WP)	RATE
	4.3570
MILL CODE	TOTAL
2	15.4511
4	15.4511
6	15.4511

WINTER GARDEN (WG)	RATE
	4.5000
MILL CODE	TOTAL
11	15.9689
63	15.9689
64	15.9689
65	15.9689

APOPKA (APK)	RATE
	4.1876
MILL CODE	TOTAL
5	15.6565
11	15.6565
65	15.6565

MAITLAND (MTL)	RATE
	4.5633
MILL CODE	TOTAL
6	15.6574

OCOE (OCO)	RATE
	4.9500
MILL CODE	TOTAL
35	16.4516
65	16.4189

WINDERMERE (WND)	RATE
	3.7425
MILL CODE	TOTAL
35	15.2441
75	15.4969

OAKLAND (OAK)	RATE
	6.3000
MILL CODE	TOTAL
65	17.7689

EATONVILLE (EVL)	RATE
	7.2938
MILL CODE	TOTAL
11	18.7627
34	18.7627

BAY LAKE (BAY)	RATE
	2.1279
MILL CODE	TOTAL
70	27.5295

LAKE BUENA VISTA (LBV)	RATE
	2.0991
MILL CODE	TOTAL
35	13.6007
70	27.5007

BELLE ISLE (BI)	RATE
	4.4018
MILL CODE	TOTAL
10	15.9034
11	15.8707
20	16.2814

EDGEWOOD (EDG)	RATE
	5.2500
MILL CODE	TOTAL
11	16.7189
20	17.1296
83	19.7189
87	17.3734

UNINC. REEDY CREEK (RC)	RATE
	1.8043
MILL CODE	TOTAL
70	27.2059

UNINCORPORATED (ORG)	RATE
	4.4347
MILL CODE	TOTAL
10	15.5496
11	15.5169
12	15.5169
13	16.3982
14	16.3655
15	15.8050
16	15.7723
17	16.3782
18	17.5531
19	16.9599
20	15.9276
21	16.7045
23	16.0169
24	15.5496
29	15.5496
30	15.5169
31	16.9041
32	15.5169
33	15.5988
35	15.5496
37	15.6874
38	16.1369
39	17.5169
40	17.5297
41	18.0500
42	18.8997
43	18.3060
45	17.2760
47	16.7079
53	15.6870
54	15.5169
65	15.5169
66	16.1490
67	16.1160
68	16.4020
70	27.2059
75	15.8020
82	16.1710
83	18.5160
84	17.0200
85	16.4260
88	15.7830
89	15.7830
90	16.5350
92	16.6950
93	16.5350
94	15.9430