



**HISTORIC TOWN OF EATONVILLE
EATONVILLE, FLORIDA
TOWN COUNCIL MEETING
JULY 21, 2026, AT 07:30 PM**

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Approval of Resolution 2026-42 Amending the Adopted Budget for the Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026, As Adopted By Ordinance #2025-5. (**Administration/Clerk**)

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATION/CLERK Exhibits: - Budget Adjustment Resolution 2026-42 - Exhibit A - Personnel and Salary Adjustments
PUBLIC HEARING 1ST / 2ND READING		
CONSENT AGENDA	YES	
COUNCIL DECISION		
ADMINISTRATIVE		

REQUEST: The staff request that the Town Council approve Resolution 2026-42 Amending the Adopted Budget for the Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026, As Adopted By Ordinance #2025-5.

SUMMARY: The Town Council of the Town of Eatonville, Orange County, Florida, adopted the Fiscal Year 2025–2026 Budget by Ordinance #2025-5 at a Public Hearing held on the 15th day of September 2025. Section Three of Ordinance #2025-5 provides that the Town Council may amend the Budget after its adoption by approving an official Resolution of the Town detailing the proposed amendment(s) to the Budget.

the Town has determined that certain personnel and salary adjustments are necessary to support the efficient operation of Town government, including the conversion of part-time positions to full-time, the consolidation of administrative positions, salary adjustments for existing positions, and the establishment of new positions; and finds that the budget amendment set forth herein is in the best interest of the Town and its residents.

RECOMMENDATION: The staff recommend that the Town Council approve Resolution 2026-42 Amending the Adopted Budget for the Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026, As Adopted By Ordinance #2025-5.

FISCAL & EFFICIENCY DATA: \$42,000 Salary adjustment from the General Fund Contingency (Account 001-0511-511-5800) or another budget line deemed by the town council and Finance.