

**FY 22-23**

NEW	Communication Director/ CRA Admin.	NEW	\$62,525.42 -\$97,618.44	E-101
Budget	GF - .35 / CRA .65 (PR-8 @ \$26,156.80)		\$9,155.40 / \$17,001.40	
NEW P/T	Human Resource / Risk Coordinator	NEW	\$ 39,878.63- \$52,167.84	M-301
Budget	Gen. Fund -\$1.00 (PR-8 @\$9,937.92)		\$9,937.92	
	Contingency	GF		

**FY 23-24**

INCLUDED IN 2023-24 BUDGET WORKSHOP