

## **ORDINANCE #2020-9**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF EATONVILLE, ORANGE COUNTY FLORIDA, ADOPTING THE PROPOSED FINAL BUDGET FOR THE FISCAL YEAR 2020-2021; PROVIDING FOR CONFLICTS, SEVERABILITY AND AN EFFECTIVE DATE.

**WHEREAS** the Town Council acknowledges per Sec. 4.01. – Fiscal year of the Town Charter, the fiscal year of the Town shall begin on the first day of October and end on the last day of September of each year; and

**WHEREAS** the Town Council acknowledges per Sec. 4.02. – Submission of budget of the Town Charter requires that on or before the first day of August of each year, the Mayor shall submit to the Town Council a budget for the ensuing fiscal year and an accompanying in message; and

**WHEREAS** the Town Council acknowledges per Sec. 4.03.- Budget message of the Town Charter, the Mayors budget message shall explain the budget both in fiscal terms and in terms of the work programs, linking those programs to organizational goals and community priorities. It shall outline the proposed financial policies of the Town for the ensuing fiscal year and the impact of those policies on future years. It shall describe the important features of the budget, indicate any major changes from the current year in financial policies, expenditures, and revenues together with the reasons for such changes, summarize the Towns debt position, including factors affecting the ability to raise resources through debt issues and include such other material as the Mayor deems desirable.

**WHEREAS** the Town Council acknowledges per Sec. 4.04.- Budget of the Town Charter the budget shall provide a complete financial plan of all Town funds and activities for the ensuing fiscal year and except as required by law or this Charter, shall be in such form as the Mayor deems desirable or the Town Council may require for effective management.

**WHEREAS** the Town Council acknowledges per Sec. 4.05.- Town Council action on budget the Town Council shall adopt an annual budget in accordance with all applicable state statutory provisions including but not limited to Sections 166.241, 200.001, 200.065, and 200.068, Florida Statutes as amended; and

**WHEREAS** the Town Council acknowledges per Sec. 4.06. – Amendments after adoption of the Town Charter requires budget amendments after adoption of an annual budget shall be processed according to Sections 166.241, 200.065, and 218.503, Florida Statutes as amended; and

**WHEREAS** the Town Council acknowledges per Sec. 4.07. – Administration and fiduciary oversight of the budget of the Town Charter the Town Council shall provide by Ordinance the procedures for administration and fiduciary oversight of the budget.

**SECTION ONE:** The Town Council of the Town of Eatonville has heard the presentation by the Mayor and Administrative staff of the Fiscal Year 2020-2021 Annual Budget and seek to allocate funding in the amount of \$4,957,525.00 as projected by the Mayor and Administrative staff. The

Town Council of the Town of Eatonville do hereby approve and adopt the FY 2020-2021 Annual Budget.

**SECTION TWO: TOWN CHARTER:** The Town Council of the Town of Eatonville restate all provisions of Section 4.0 of the Town Charter and affirm its Home Rule Authority.

**SECTION THREE: BUDGET LINE ITEMS:** Personnel Services, Contingency, Capital Improvements, Salaries, Reserves, and General Fund cannot be moved without Town Council approval.

**SECTION FOUR: BUDGET ADOPTION:** The Town Council of the Town of Eatonville establishes financial plan and activities for Fiscal Year 2020-2021 by adopting an annual budget of revenues and expenses of the general fund, water, sewer, and stormwater. This budget may be amended by Town Council through resolution providing the Mayor, Administration and finance department has provided sufficient justification.

**SECTION FIVE: PROCEDURES FOR ADMINISTRATION:** The Town Council of the Town of Eatonville do hereby establish the procedures for the Administration: (1) The Mayor, Administration, and Finance Department shall be required to provide monthly detailed financial reporting to the Town Council at the first meeting of each month preceding the reporting period ; (2) the Mayor, Administration and Finance must hold quarterly financial workshops with the Town Council to provide and explain revenue and expenses projection for the preceding quarter and discuss any budgetary short falls which may affect the efficient operations of the Town; (3) the Mayor, Administration and finance department must conduct a budget amendment and budget review meeting with the Town Council on/or before the sixth month time period of this annual budget (4) the Mayor, Administration and Finance department may not alter, change, create any positions and/or contractual relationships unless approved by the Town Council; (5) no amendments of changes to the annual budget may become effective without the Town Council approval; (6) the Mayor, Administration and Finance Department are required to report any emergency spending needs effecting the annual budget and convene an emergency Town Council meeting prior to any approvals. The exceptions to this provision is only in public safety and public works emergencies.

**SECTION SIX: FIDUCIARY OVERSIGHT:** The Town Council of the Town of Eatonville do hereby charge the Mayor, Administration, and Finance department with the day to day fiduciary oversight/management of the annual budget but in no way delegate its authority of said charge as prescribed by the Town Charter designated in Section 4 in its entirety.

**SECTION SEVEN: CONFLICTS:** All Ordinances or parts of Ordinances in conflict therewith are hereby repealed.

**SECTION EIGHT: SEVERABILITY:** Should any section or part of this Ordinance be declared invalid by any court of competent jurisdiction such adjudication shall not apply to or effect any other provision(s) of this Ordinance, except to the extent that the entire section or part of a section may be inseparable in meaning and intent from the Section to which such holdings shall apply.

**SECTION NINE: EFFECTIVE DATE:** upon passage and adoption.

This Ordinance shall take effect immediately

**FIRST READING HELD** this 14<sup>th</sup> day of SEPTEMBER, 2020, A.D.

	AYE	NAYE	ABSENT
Mayor Eddie Cole:	<u>X</u>	_____	_____
Vice Mayor Rodney Daniels:	<u>X</u>	_____	_____
Councilman Tarus Mack:	<u>X</u>	_____	_____
Councilwoman Angie Gardner	_____	_____	<u>X</u>
Councilman Theo Washington:	<u>X</u>	_____	_____

**SECOND READING HELD** this 12<sup>th</sup> day of OCTOBER, 2020, A.D.

	AYE	NAYE	ABSENT
Mayor Eddie Cole:	<u>X</u>	_____	_____
Vice Mayor Rodney Daniels:	<u>X</u>	_____	_____
Councilman Tarus Mack:	<u>X</u>	_____	_____
Councilwoman Angie Gardner	<u>X</u>	_____	_____
Councilman Theo Washington:	<u>X</u>	_____	_____

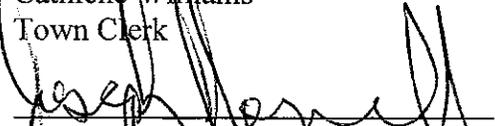
**DULY ADOPTED** at a Public Hearing this 12<sup>th</sup> day of OCTOBER 2020

**Adopted at:** 9:05 p.m.

  
 Eddie Cole, Mayor

**ATTEST:**

  
 Cathlene Williams  
 Town Clerk

  
 Approved as to Form and Legality  
 Joseph Morrell, Town Attorney