

	A	B	C	D	E	F	G	H
1								
2	TOWN OF EATONVILLE							
3	FISCAL YEAR 2025 - 2026 BUDGET SALARY							
4								
5								
6	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
7	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
8		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
9								
10	PERSONAL SERVICES							
11								
12	LEGISLATIVE 511							
13								
14		1	Mayor		13,188	13,188	13,188	13,188
15		4	Town Council		26,376	26,376	26,376	26,376
16		1	Town Clerk		58,850	58,850	61,793	62,970
17		0.5	Record Clerk Part-Time		16,640	21,715	22,801	23,235
18								
19								
20	TOTAL SALARIES	6.5			115,054	120,129	124,157	125,769
21								
22								
23	FRINGE BENEFITS							
24	FICA Taxes 7.65%				8,802	9,190	9,498	9,621
25	Retirement 5%				2,943	2,943	3,090	3,148
26	Health & Life Insurance				9,893	9,893	11,066	11,066
27	Workers' Compensation				1,909	1,909	5,727	1,909
28								
29	TOTAL FRINGE BENEFITS				23,546	23,934	29,381	25,745
30								
31								
32	TOTAL PERSONAL SERVICES	6.5			138,600	144,063	153,538	151,513
33								
34								
35								

	A	B	C	D	E	F	G	H
36								
37	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
38	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
39		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
40								
41								
42	ADMINISTRATION 512							
43								
44	SALARIES							
45		1	Chief Admin. Officer		90,961	90,950	95,498	97,317
46		0	HR / Risk FT			0	0	0
47		0.05	HR / Risk PT		24,495	25,000	26,250	26,750
48		1	Executive Administrative		42,821	46,384	48,703	49,631
49								
50	TOTAL SALARIES	2.5			158,277	162,334	170,451	173,697
51								
52	FRINGE BENEFITS							
53	FICA Taxes 7.65%				12,108	12,419	13,040	13,288
54	Retirement 5%				2,141	2,319	7,210	7,347
55	Health & Life Insurance				19,786	19,786	22,132	22,132
56	Workers' Compensation				1,200	1,200	3,600	1,200
57	Unemployment Compensation				2,000	2,000	2,000	2,000
58								
59								
60	TOTAL FRINGE BENEFITS				37,235	37,724	47,982	45,968
61								
62	TOTAL PERSONAL SERVICES	2.5			195,512	200,058	218,433	219,665
63								
64								

	A	B	C	D	E	F	G	H
65								
66	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
67	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
68		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
69								
70								
71	FINANCE 513							
72								
73	SALARIES							
74	Regular Salaries	1	Finance Director		74,620	74,620	78,351	79,843
75		1	Accounting Clerk		48,902	42,000	43,000	43,000
76		1	Fiscal Assistant/ Purchasing		50,076	50,076	52,580	53,581
77		1	Utility Billing Specialist		35,610	38,480	40,404	41,174
78		0.5	Finance Coordinator/Grant		36,000	36,000	37,800	38,520
79								
80	SUBTOTAL	4.5			245,208	241,176	252,135	256,118
81								
82								
83								
84								
85	TOTAL SALARIES				245,208	241,176	252,135	256,118
86								
87	FRINGE BENEFITS							
88	FICA Taxes 7.65%				18,758	18,450	19,288	19,593
89	Retirement 5%				12,260	12,059	8,567	8,730
90	Health & Life Insurance				39,572	39,572	30,432	39,572
91	Workers' Compensation				865	865	865	865
92	Unemployment Compensation				2,000	2,000	2,000	2,000
93								
94	TOTAL FRINGE BENEFITS				73,456	72,946	61,152	70,760
95								
96	TOTAL PERSONAL SERVICES	4.5			318,664	314,122	313,286	326,878
97								
98								

	A	B	C	D	E	F	G	H
99								
100	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
101	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
102		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
103								
104								
105	DEVELOPMENT SERVICES. - 515							
106								
107	SALARIES							
108	Regular Wages							
109								
110		0	Planner		53,560	53,560	0	0
111		1	Planning & Devel. Coord.				52,000	52,000
112		0	Code Enforcement		38,503	38,503		
113		0.5	Administrative Permit Clerk		38,503	39,250	26,250	26,750
114								
115	TOTAL SALARIES	1.5			130,566	131,313	78,250	78,750
116								
117	FRINGE BENEFITS							
118	FICA Taxes 7.65%				9,988	10,045	6,024	6,024
119	Retirement 5%					6,566		
120	Health and Life Insurance				17,313	17,313	11,066	11,066
121	Workers' Compensation				2,000	2,000	2,000	2,000
122	Unemployment Compensation							
123								
124	TOTAL FRINGE BENEFITS				29,301	35,924	19,091	19,091
125								
126	TOTAL PERSONAL SERVICES	1.5			159,867	167,237	97,341	97,841
127								
128								

	A	B	C	D	E	F	G	H
129								
130	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
131	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 10%
132		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	7% BUDGET
133								
134	POLICE - 521							
135								
136	SALARIES							
137	Regular Salaries & Wages							
138		1	Police Chief		78,645	80,018	84,019	88,020
139		1	Deputy Chief	VACANT	67,694	67,061	68,402	69,000
140		1	Lieutenant 2		55,039	55,039	57,791	60,540
141		0	Lieutenant	vacant	59,468	58,913	0	0
142		1	Patrol Officer			44,512	46,738	51,189
143		1	Patrol Officer		49,342	49,342	51,809	54,276
144		1	Patrol Officer		47,249	47,249	49,611	51,974
145		1	Lieutenant 3		47,027	47,027	49,378	51,730
146		1	Patrol Officer SRO		44,512	44,512	46,738	48,963
147		1	Patrol Officer		44,512	44,512	46,738	48,963
148		1	Patrol Officer		44,512	44,512	46,738	48,963
149		1	Patrol Officer		44,512	44,512	46,738	48,963
150		1	Patrol Officer		44,512	44,512	46,738	48,963
151		1	Patrol Officer		44,512	44,512	46,738	48,963
152		0	Patrol Officer	vacant		44,512	0	0
153		1	Patrol Officer			44,512	48,963	48,963
154		1	Executive Assistant		52,804	52,804	55,444	55,444
155		1	Records Clerk		37,428	37,428	39,299	39,299
156	TOTAL FULL-TIME SALARIES	19			761,768	895,489	831,881	864,213
157	Full Time Code Enforcement Officer	1	Code Enforcement		38,503	38,503	40,428	40,428
158								
159	Part-time Wages	5	Reserve Officers		20,000	20,000	20,000	20,000
160		0.5	Record Clerk - PT		16,050	16,692	17,026	17,026
161		2	Crossing Guards- PT		16,692	16,536	16,867	16,867
162					16,692	16,536	16,867	16,867
163		1	P.A.L.(Grant)					44,512
164		0.5	PT Senior Liason					25,000
165								
166	Overtime Wages		For Full-Time Officers	Overtime	35,000	35,000	35,000	35,000
167	Incentive Pay				7,800	7,800	7,800	7,800
168	Merit Incentive Pay							
169	TOTAL PART-TIME/OTHER PAY				112,234	112,564	113,559	183,072
170								
171	TOTAL SALARIES	29			874,002	1,008,053	945,440	1,047,285

	A	B	C	D	E	F	G	H
172								
173	POLICE - 521							
174	FRINGE BENEFITS							
175	FICA Taxes 7.65%				66,861	77,116	72,326	82,613
176	Retirement 5%				4,512	4,469	4,512	4,737
177	Police Retirement				20,000	20,000	20,000	20,000
178	Health & Life Insurance				160,762	160,762	160,762	188,125
179	Workers' Compensation				26,000	26,000	26,000	26,000
180	Unemployment Compensation				2,000	2,000	2,000	2,000
181								
182	TOTAL FRINGE BENEFITS				280,135	290,347	285,600	323,475
183								
184	TOTAL PERSONAL SERVICES	29			1,154,137	1,298,400	1,231,041	1,370,760

	A	B	C	D	E	F	G	H
185								
186	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
187	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
188		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
189								
190	PUBLIC WORKS 541							
191	SALARIES							
192	Regular Wages							
193		0.33	Administrative Assist.		13,541	12,827	13,468	13,725
194		0.33	Public Works Director		26,212	26,216	27,527	28,051
195								
196			Subtotal		39,753	39,043	40,995	41,776
197								
198			Subtotal		0	0	0	0
199								
200	TOTAL SALARIES				39,753	39,043	40,995	41,776
201								
202	FRINGE BENEFITS							
203	FICA Taxes 7.65%				3,041	2,987	3,136	3,196
204	Retirement 5%					1,952	2,050	2,089
205	Health & Life Insurance				13,191	13,191	7,377	7,377
206	Workers' Compensation				1,000	1,000	1,000	1,000
207	BONUS							
208	TOTAL FRINGE BENEFITS				17,232	19,130	13,563	13,662
209								
210	TOTAL PERSONAL SERVICES				56,985	58,172	54,558	55,438
211								
212								

	A	B	C	D	E	F	G	H
213	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
214	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
215		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
216								
217								
218	POST OFFICE 550							
219	SALARIES							
220	Regular Wages	1	Postal Clerk		25,038	25,038	30,075	30,075
221								
222								
223	TOTAL SALARIES	1			25,038	25,038	30,075	30,075
224								
225	FRINGE BENEFITS							
226	FICA Taxes 7.65%				1,915	1,915	2,301	2,301
227	Retirement 5%							
228	Health & Life Insurance							11,066
229	Workers' Compensation				84	84	84	84
230	Unemployment Compensation							
231								
232	TOTAL FRINGE BENEFITS				1,999	1,999	2,385	13,451
233								
234	TOTAL PERSONAL SERVICES	1			27,037	27,037	32,460	43,526
235								
236								

	A	B	C	D	E	F	G	H
237								
238	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
239	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
240		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
241	COMMUNITY YOUTH AND SVS 572							
242	Regular Salaries							
243		1	Recreation Director		55,000	62,004	65,104	66,344
244		1	Recreation Coordinator		38,503	38,503	40,428	41,198
245		1	Ground Maintenance PT			17,545	18,422	18,773
246		10	Part-time Staffs		58,500	58,500	81,368	62,595
247								
248								
249	TOTAL SALARIES	13			152,003	176,552	205,322	188,910
250								
251	FRINGE BENEFITS							
252	FICA Taxes 7.65%				11,628	13,506	14,298	14,452
253	Retirement				1,925	1,925	5,277	2,060
254	Health & Life Insurance				9,893	19,748	22,132	22,132
255	Workers' Compensation				5,374	5,374	5,374	5,374
256	Unemployment Compensation				1,000	1,000	1,000	1,000
257								
258	TOTAL FRINGE BENEFITS				29,820	41,553	48,081	45,018
259								
260	TOTAL PERSONAL SERVICES	13			181,823	218,105	253,403	233,928
261								
262	TOTAL GENERAL FUND BUDGET				2,232,626	2,427,196	2,354,060	2,499,549

	A	B	C	D	E	F	G	H
263								
264	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
265	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
266		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
267								
268	WATER AND SEWER 536							
269	SALARIES							
270	Regular Salaries							
271		0.33	Public Works Director		26,212	26,216	27,527	28,051
272		1	Public Works Supervisor		46,544	46,544	48,871	49,802
273		0.33	Administrative Assistant		13,541	12,827	13,468	13,725
274		1	Service Worker I		34,677	34,677	36,411	37,104
275		1	Service Worker I		32,271	32,271	33,885	34,530
276		1	Service Worker I		32,271	32,271	33,885	34,530
277		1	Service Worker II		36,722	36,722	38,558	39,293
278			Subtotal		222,238	221,528	232,604	237,035
279	Public Works Workers:							
280	Stand By Pay				5,000	5,000	5,000	5,000
281								
282	Overtime Wages				7,000	7,000	7,000	7,000
283			Subtotal		12,000	12,000	12,000	12,000
284								
285	TOTAL SALARIES	5.66			234,238	233,528	244,604	249,035
286								
287	FRINGE BENEFITS							
288	FICA Taxes 7.65%				17,919	17,865	18,712	19,051
289	Retirement 5%				4,061	4,023	4,061	11,852
290	Health & Life Insurance				52,763	52,763	52,763	61,830
291	Workers' Compensation				9,230	9,230	9,230	9,230
292	Unemployment Compensation							
293								
294	TOTAL FRINGE BENEFITS				83,973	83,881	84,766	101,963
295								
296								
297								
298	TOTAL PERSONAL SERVICES	5.66			318,211	317,409	329,370	350,998

	A	B	C	D	E	F	G	H
299								
300	DEPARTMENT	FISCAL 2026	FISCAL 2026	Town	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 25 26
301	CATEGORY	NUMBER	POSITION	Employees	APPROVED	APPROVED	PROPOSAL 5%	PROPOSAL 7%
302		EMPLOYEES	DESCRIPTION		BUDGET	BUDGET	BUDGET	BUDGET
303								
304								
305	STORMWATER UTILITY							
306	SALARIES							
307	Regular Wages							
308		0.33	Public Works Director		26,212	26,216	27,527	28,051
309		0.33	Administrative Asst		13,541	12,827	13,468	13,725
310		1	Service Worker II		38,612	38,612	40,543	41,315
311		1	Utility Tech I		32,271	37,960	49,878	49,878
312			Subtotal		110,636	115,615	131,416	132,969
313								
314	Stand by Pay				3,000	3,000	3,000	3,000
315	Over-time				6,000	6,000	6,000	6,000
316								
317	TOTAL SALARIES	2.66			119,636	124,615	140,416	141,969
318								
319	FRINGE BENEFITS							
320	FICA Taxes 7.65%				9,152	9,533	10,742	10,861
321	Retirement 5%				1,931	1,931	6,917	6,976
322	Health & Life Insurance				18,138	18,138	18,138	22,132
323	Workers' Compensation				5,998	5,998	5,998	5,998
324	Unemployment Compensation							
325								
326	TOTAL FRINGE BENEFITS				35,219	35,600	41,795	45,967
327								
328	TOTAL PERSONAL SERVICES	2.66			154,855	160,215	182,211	187,935
329								
330	TOTAL ENTERPRISE BUDGET				473,066	477,623	511,581	538,933
331								
332								
333	GRAND TOTAL SALARIES				2,093,774	2,261,780	2,231,846	2,333,384
334								
335	GRAND TOTAL FRINGE BENEFITS				611,917	643,038	633,795	705,098
336								
337	GRAND TOTAL PERSONAL SERVICES				2,705,692	2,904,819	2,865,641	3,038,482