



HISTORIC TOWN OF EATONVILLE, FLORIDA

3RD BUDGET WORKSHOP

JULY 26, 2023 AT 05:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Budget Workshops for FY2023-2024

TOWN COUNCIL ACTION:

PROCLAMATIONS, AWARDS, AND PRESENTATIONS		Department: ADMINISTRATION
INTRODUCTIONS		Exhibits: <ul style="list-style-type: none">Budget Binder
CONSENT AGENDA		
COUNCIL DISCUSSION	YES	
ADMINISTRATIVE		

REQUEST: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2023-2024.

SUMMARY: The Town of Eatonville Annual Proposed Budget for Fiscal Year 2023-2024 is presented by administration. The mayor emphasis in this document focuses on town operations, line-item expenditures, and revenues. It is the desire of administration to ease the process of understanding with funding scopes within each department that clearly delineates the number of projects, personnel, positions, and titles.

Budget Workshops are scheduled July 24, 2023 – July 27, 2023 (Monday- Thursday). Thursday is identified as a tentative date held in reserve, if needed.

RECOMMENDATION: Request is for Town Council to begin the Budget Workshops for Fiscal Year 2023-2024.

FISCAL & EFFICIENCY DATA: (Refer to support documents for all financial related matters for the Town of Eatonville.