# TOWN OF EATONVILLE

## BUDGET ADJUSTMENT FORM

**SUBMITTING DEPARTMENT:** ADMINISTRATION **ADJUSTMENT NUMBER:**

**DATE:** 10/01/2025 **GROUP NUMBER:**

**SOURCE OF FUNDS:**

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | PROJECT NUMBER | ADJUSTMENT |
|---|---|---|---|
| | | | |
| | | | |
| 001-0511-511.5800 | Contingency | | 22,294.00 |
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| | | TOTAL | 22,294.00 |

**USE OF FUNDS:**

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | PROJECT NUMBER | ADJUSTMENT |
|---|---|---|---|
| | | | |
| 001-0515-515.1200 | Regular Salaries | | 13,000.00 |
| 001-0515-515.2100 | FICA | | 995.00 |
| 001-0515-515.2300 | Health & Life Insurance | | 8,299.00 |
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| | | TOTAL | 22,294.00 |

**REASON FOR ADJUSTMENT REQUEST:**

The Permit Clerk position was Full-Time in FY 2024-2025 but in FY 2025-2026 budget it was approved Part-time

**APPROVALS:**

| | | | |
|---|---|---|---|
| | Town Council | Date | |
| Finance Director | Date | Department Head | Date |