

		<b>Fiscal Year 2024/2025 Proposed Budget</b>
<b>Account Name</b>	<b>Account Number</b>	
CRA TAXES - CURRENT	303-311-1000	132,483.98
TIF PAYMENT FROM TOWN	303-319-0000	218,016.01
INTEREST EARNINGS	303-361-0000	24,000.00
CRA BALANCE FORWARD	303-369-0100	593,000.00
HISTORICAL GRANT PROGRAM	303-369-0110	1,000,000.00
MISCELLANEOUS REVENUE	303-369-1000	
<b>CRA Revenue Totals</b>		<b>1,967,499.99</b>
REGULAR WAGES - CRA	303-0515-515-1200	75,000.00
CRA REGULAR SALARIES PART TIME	303-0515-515-1300	22,000.00
FICA TAXES	303-0515-515-2100	7,421.00
HEALTH & LIFE INSURANCE	303-0515-515-2300	9,888.00
PROFESSIONAL SERVICES	303-0515-515-3100	50,000.00
ACCOUNTING AND AUDITING	303-0515-515-3200	10,000.00
CONTRACTUAL SERVICES	303-0515-515-3400	60,336.00
PLANNING & COMM DEMOLITION ASSISTANCE PG	303-0515-515-3420	50,000.00
PLANNING & COMM SMALL BUS FACADE	303-0515-515-3430	60,000.00
TRAVEL	303-0515-515-4000	3,750.00
COMMUNICATION	303-0515-515-4100	3,000.00
MAIL AND FREIGHT	303-0515-515-4200	2,000.00
UTILITY SERVICES	303-0515-515-4300	2,900.00
RENTALS AND LEASES	303-0515-515-4400	3,047.00
INSURANCE	303-0515-515-4500	40,000.00
REPAIRS & MAINTENANCE	303-0515-515-4600	1,000.00
GRANT PROGRAM - PAINT, PLANT & PAVE	303-0515-515-4622	50,000.00
HOME LOAN PROGRAM - THE PILOT INFILL	303-0515-515-4632	200,000.00
PRINTING & BINDING	303-0515-515-4700	1,000.00
PROMOTIONAL ACTIVITIES	303-0515-515-4800	2,500.00
LEGAL ADS	303-0515-515-4900	1,000.00
OFFICE SUPPLIES	303-0515-515-5100	3,000.00
OPERATING SUPPLIES	303-0515-515-5210	1,000.00
GAS & OIL	303-0515-515-5290	1,500.00
BOOKS, PUBLICATIONS, SUBSCRIPTS	303-0515-515-5400	1,000.00
MISCELLANEOUS EXPENSE	303-0515-515-5900	1,000.00
REDEVELOPMENT & GRANT PROGRAMS	303-0515-515-6202	20,000.00
HISTORICAL GRANT PROGRAM	303-0515-515-621	1,000,000.00
INFRASTRUCTURE IMPROVEMENT	303-0515-515-6301	285,157.99
<b>CRA Expenditure Totals</b>		<b>1,967,499.99</b>