



HISTORIC TOWN OF EATONVILLE, FLORIDA

REGULAR CRA MEETING

OCTOBER 17, 2023 AT 6:30 PM

Cover Sheet

****NOTE**** Please do not change the formatting of this document (font style, size, paragraph spacing etc.)

ITEM TITLE: Approve Resolution 2023-22 for Amending FY2022/2023 budget in the amount of \$89,044.54.

COMMUNITY REDEVELOPMENT ACTION:

CRA DECISION	YES	Department: ADMINISTRATION
CONSENT AGENDA		Exhibits: <ul style="list-style-type: none">• Resolution 2023-22• Budget Adjustment Form
NEW BUSINESS		
ADMINISTRATIVE		
CRA DISCUSSION		

REQUEST: Approve Resolution 2023 –amending FY 2022-2023 budget in the amount of \$89,044.54

SUMMARY: Closing out to amend the TOECRA budget in the amount of \$89,044.54 to be moved from the following:

- 303-0515-515.1200 CRA Executive Director Salary line \$37,944.54
- 303-0515-515.4611 Bldg. Repair & Maintenance \$7,100.00 and
- 303-0515-515.3100 Professional Services \$44,000.00 to cover depleted expenditures lines as indicated below:
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 - 303-0515-515.3400 Contractual Services \$72,903.20
 - 303-0515-515.4400 Rental and Leases \$9,641.24 and
 - 303-0515-515.3200 Accounting & Auditing \$6,500.00 for FY2022/2023 budget.

RECOMMENDATION: TOECRA Board to Approve Resolution 2023 – 22 amending FY 2022-2023 budget in the amount of \$89,044.54

FISCAL & EFFICIENCY DATA: N/A