

## FY2024 TOWN OF EAGAR BUDGET ADDENDUM

Grant a 4% COLA (Cost of Living Adjustment) for all eligible Town employees and update Pay Ranges and Grades for all positions. These changes take effect July 1, 2023.

Position	Current		FY24 Proposed		
	Min	Max	Min	Max	Grade
Town Manager	\$ 85,000	\$ 120,000	\$ 98,800	\$ 143,353	45
Town Clerk	\$ 52,547	\$ 76,160	\$ 62,400	\$ 90,539	36
Court Clerk	\$ 33,872	\$ 49,093	\$ 39,520	\$ 57,341	26
Finance Director	\$ 60,830	\$ 88,164	\$ 69,680	\$ 101,102	38
Payroll/Human Resources	\$ 33,872	\$ 49,093	\$ 39,520	\$ 57,341	26
Accounting I	\$ 33,872	\$ 49,093	\$ 39,520	\$ 57,341	26
Utility Billing	\$ 32,259	\$ 46,755	\$ 39,520	\$ 57,341	26
Community Development Director	\$ 52,547	\$ 76,160	\$ 59,280	\$ 86,012	35
Community Development/Building Inspector*	\$ -	\$ -	\$ 48,880	\$ 70,922	31
Administrative Assistant	\$ 33,872	\$ 4,909	\$ 37,440	\$ 54,323	25
Public Works Director	\$ 60,830	\$ 88,164	\$ 69,680	\$ 101,102	38
Street Supervisor	\$ 52,547	\$ 76,160	\$ 62,400	\$ 90,539	36
Water/Waste Supervisor	\$ 52,547	\$ 76,160	\$ 62,400	\$ 90,539	36
Auto Mechanic	\$ 41,172	\$ 59,653	\$ 46,800	\$ 67,904	30
Operator III	\$ 43,230	\$ 62,657	\$ 48,880	\$ 70,922	31
Operator II	\$ 37,344	\$ 54,125	\$ 46,800	\$ 67,904	30
Operator I	\$ 32,259	\$ 46,755	\$ 43,680	\$ 63,377	28
Facilities Specialist	\$ 27,867	\$ 40,389	\$ 33,280	\$ 48,287	23
Fire Chief	\$ 57,933	\$ 83,966	\$ 69,680	\$ 101,102	38
Fire Captain	\$ 52,547	\$ 76,160	\$ 57,200	\$ 82,994	34
Fire Fighter*	\$ -	\$ -	\$ 43,680	\$ 63,377	28
Laborer*	\$ -	\$ -	\$ 33,280	\$ 48,287	23
Part-Time Laborer*	\$ -	\$ -	\$ 28,808	\$ 41,799	20
*New Position					