TOWN OF EAGAR

MEETING TYPE MEETING

FEBRUARY 6, 2024 at 6:00 PM

COUNCIL CHAMBER, 22 WEST 2ND STREET

STAFF COMMUNICATION DEPARTMENT: Clerks Office AGENDA ITEM: 9.C. **BUDGET IMPACT:** By 2028 we will have an estimated increase of \$292,454 **HISTORY:** The utility board met and discussed potential rate changes to water and wastewater fees and parks and cemetery fees. The last time this was done was back in 2012 and it went up a small percentage every year until 2021. We are looking at another rate increase to go up 3% yearly over the next 5 years. Plans to extend water and wastewater services to unserved areas and updates to the system will be on future plans. **ATTACHMENTS:** Resolution 2024-03 STAFF RECOMMENDATION: Recommend approving Resolution 2024-03

