



Memorandum

TO: City Council, Parks and Recreation Commission
From: Adam Huehnergath, Parks and Recreation Manager
RE: Monthly Directors Report September 2026
CC: Mick Michel, City Administrator
Date: October 19, 2026

Aquatic Center:

The Aquatic Center financials are included in this packet. Overall, the pool season was a successful one. We had adequate staff all year so open swim, lessons and adult swim were never affected except for weather. From a safety and organizational standpoint everything ran smoothly. The lifeguards had to go into the water only three times to assist a patron all year and the pumps, filtration system and sanitary equipment worked as expected. Terry Recker and Joe Reicher do a great job on winterizing and preventive maintenance on the pool.

Financially, there are many numbers that show a great trend. With a slightly different scheduling scheme for lifeguards and concession workers, we were able to lower variable part-time salaries by 10%. From a revenue standpoint, all three areas saw improvement. We were able to add more individual and group lessons for the summer to boost that up 10% and the trend of having more parties helped admission receipts to go up 4%. The concession stand saw a nice increase in revenue also.

Overall, the Dyersville Aquatic Center shows a net loss but all of the numbers that influence that are trending positive and there are still opportunities to move revenue.

Athletic Fields:

As I put away the equipment and prepare our competition fields for the winter, I replay all the activity our fields have hosted since March. Our seven ball fields have hosted 17 weekend tournaments run by FoD, Dyersville Little League and West Dubuque Youth Baseball. During the week, the 37 Dyersville teams in the Prairie League baseball/softball league played and practiced. The only time the fields were probably not used was Sundays after 5pm. From my estimation, those fields hosted over 1200 games and numerous practices. There are a few improvements and repairs needed this fall but overall, they are in great shape. Special thanks to Russ Bolibaugh and his crew at FoD for keeping the fields in great shape over the weekends.

The soccer fields hosted over 390 matches this summer/fall and some of the fields show that wear. I am working with John at J & J Lawn Care to develop some plans to start the healing this



fall by preparing the worn spots and weed overgrowth. Soccer Saturday will continue to get larger, so more time is needed to care for the fields.
