

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **DYERSVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Memorial Building, 340 1st Avenue East** Meeting Date: **4/17/2023** Meeting Time: **06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.60367

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 875-7724

City Clerk/Finance Officer's NAME
Tricia L. Maiers, City Clerk

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,872,188	2,682,701	2,603,965
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	2,872,188	2,682,701	2,603,965
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,990,070	1,711,446	1,659,510
Other City Taxes	6	1,515,376	1,062,902	1,125,036
Licenses & Permits	7	19,425	17,800	19,773
Use of Money and Property	8	93,000	61,850	59,533
Intergovernmental	9	55,738,411	12,013,024	4,999,117
Charges for Fees & Service	10	3,063,700	2,905,553	2,966,461
Special Assessments	11	10,000	10,000	4,673
Miscellaneous	12	162,000	158,500	248,898
Other Financing Sources	13	1,000	1,000	3,926,455
Transfers In	14	2,049,607	1,772,381	2,671,781
Total Revenues and Other Sources	15	67,514,777	22,397,157	20,285,202
Expenditures & Other Financing Uses				
Public Safety	16	1,245,450	1,154,759	1,197,369
Public Works	17	729,620	722,556	848,602
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,161,525	1,398,931	1,073,813
Community and Economic Development	20	1,568,574	1,348,856	1,082,142
General Government	21	504,846	510,440	535,572
Debt Service	22	2,019,234	1,738,209	2,007,289
Capital Projects	23	55,595,000	320,000	1,376,277
Total Government Activities Expenditures	24	62,824,249	7,193,751	8,121,064
Business Type / Enterprises	25	2,552,861	13,288,833	7,809,453
Total ALL Expenditures	26	65,377,110	20,482,584	15,930,517
Transfers Out	27	2,049,607	1,772,381	2,671,781
Total ALL Expenditures/Transfers Out	28	67,426,717	22,254,965	18,602,298
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	88,060	142,192	1,682,904
Beginning Fund Balance July 1	30	2,650,459	2,508,267	825,363
Ending Fund Balance June 30	31	2,738,519	2,650,459	2,508,267

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