

**EXHIBIT E**  
**CITY OF DYERSVILLE, IOWA**  
**GOAL SETTING SESSION 2024-2025**

**Capital Projects & Equipment Purchases**

**Parks & Recreation Projects**

1. Continued City support for Heritage Trail paving
2. National Fitness Campaign Outdoor fitness area
3. Lights for Candy Cane front diamond
4. Concession stand at Commercial Club
5. Resurface tennis and basketball courts

**Public Works Projects - Streets, Bridges, Sidewalks & Storm Sewers**

6. 12<sup>th</sup> Avenue SE traffic light
7. 12<sup>th</sup> -13<sup>th</sup> and other bridge projects - dependent on grant, but still a high priority
8. Connect 12<sup>th</sup> Avenue SE and 15<sup>th</sup> Avenue SE -17<sup>th</sup> Street SE
9. Highway 52 improvements at Beltline and Dyersville East Road - Corridor Study
10. 16<sup>th</sup> Avenue reconstruction by Stone Creek shopping center
11. Sidewalk rehabilitation
12. Adding sidewalk in certain areas - 6<sup>th</sup> Street SE
13. Handicap accessibility downtown
14. Continue to look for funding to rehab or replace 3<sup>rd</sup> Avenue Bridge
15. Continue alley resurfacing
16. Develop plan for rehabilitation or reconstruction of 1st Avenue West (Old Highway 20) pavement - apply for the Delaware County RCTP grant (\$25,000)

17. Investigate possible rehab and low-cost pavement preservation options for some concrete pavements
18. Continue to plan for and complete budgeted pavement rehab and parking lot pavement projects

#### **Public Works Vehicles & Equipment**

19. Replace second 2014 Dump trucks/material spreader
20. Replace the 2017 Ram $\frac{1}{2}$  ton in the Streets Division in accordance with Vehicles and Equipment Replacement Program.
21. Replace the 2013 street sweeper in accordance with Vehicles and Equipment Replacement Program.
22. Replace the 2019 end loader in accordance with Vehicles and Equipment Replacement Program.

#### **Water & Sewer Projects**

23. Replace remaining brick manholes, including manhole at 2<sup>nd</sup> Avenue and Highway 52.
24. Continue replacement of original phase WWTP equipment
25. Expand sludge pad to fit more sludge at WWTF - consider placing it under a roof to keep from getting rained on.
26. Complete and start up SCADA (Supervisory Control and Data Acquisition) system for water and wastewater facilities.

#### **Economic Development Projects**

27. Complete Phase III of 20 West Industrial Park
28. Improvements to the creeks and rivers through town for appearance and recreation.

## **City Building & Facilities**

- 29. Library updates/improvements - paint, carpet, electrical, etc.
- 30. Continue upgrade to building- entry keypads across Public Works.
- 31. Repair street shop rust/failing screws.
- 32. Memorial Building - Renovate the top floor to its original state for events & meetings.
- 33. Consider Emergency Service Building north of railroad tracks.
- 34. Purchase old BP property south of Fire Station.
- 35. Replace Fire Department SCBA packs and bottles.