

EXHIBIT A
CITY OF DYERSVILLE, IOWA
GOAL SETTING SESSION 2024-2025

Major Accomplishments

Parks & Recreation Projects

1. Phase 1 of the Legacy Square development
2. Completion of pickleball courts at Candy Cane Park
3. Completion of Heritage Trail connection from Hwy 52 to Trail Head
4. Worked with the County to pave Heritage Trail from Dyersville Trail Head to at least Prier Road-Partnership
5. New dugouts at Westside Park ball fields
6. Water Fountain at Westside Park
7. Baseball Building Improvements through grant
8. Replaced park gator to UTV
9. New splash pad features at Aquatic Center
10. Addition of the Green Space & Amphitheatre
11. Enhanced sand volleyball courts
12. Bocce Ball Court
13. Expanded safety fencing at Commercial Club Park
14. New water fountains at Westside Park
15. Painted swing sets and batting cages
16. Devised operating procedures to handle 70+ game summer baseball tournaments.
17. Added flag football league
18. Added a city-sponsored track meet
19. Measured and added two soccer fields and two football fields
20. Acquired a course map for the disc golf area
21. Started game day at the Social Center
22. Legacy Square Stage and light complete

Public Works Projects - Streets, Storm Sewers, & Sidewalks

23. 1st Ave. West Bridge completion
24. Completed resurfacing of 2,000 feet of 5th Avenue NE - Dyersville East Road.
25. Applied for and was awarded \$25,000 grant from Dubuque County for 5th Avenue NE resurfacing project.
26. Made handicap accessibility improvements to sidewalks at the intersections of 7th Avenue SE with 4th and 5th Streets.
27. Completed downtown streets revitalization project- upgraded lighting, storm drainage, pedestrian accessibility, and pavement resurfacing - 2nd Ave. NE and 3rd ST. NE.

28. Completed construction on new downtown City parking lot at 2nd Avenue and 2nd Street NE - across from Textile Brewery.
29. Completed pedestrian accessibility, and ROW/street resurfacing improvements - 2nd Street SE - near the Baseball Building.
30. Completed pavement resurfacing of 2 blocks of 11th Avenue SE and 2 blocks of 7th Avenue SE.
31. Completed resurfacing of downtown alley south of 1st Avenue - 100 block- behind English Insurance.
32. Completed fiber-optic access to all public works facilities.
33. Completed Field of Dreams wetland mitigation project off.Beltline Road.
34. Completed maintenance for wetland development of Bear Creek restoration.

Public Works & Public Safety Equipment & Vehicles

35. Upgraded aerial firetruck purchase
36. Replaced PD squad video cameras - car and officer
37. Replaced one dump truck and material spreader
38. Purchased a small jetter
39. Purchased new¾ ton pickup {2023 Ram 2500} needed in Streets Division.
40. Police Department garage renovation

Water Sewer Utilities

41. Utility extensions to the Field of Dreams
42. Removed all sanitary sewer shared service lines
43. Completed installation of replacement/upgraded chopper pumps at West Linden WW lift station.
44. Completed installation of replacement/upgraded chopper pumps at Main lift station at WWTF (start-up yet to be done).
45. Completed implementation of nutrient reduction improvements through minor operational changes at the wastewater treatment plant.

Community Development & Events

46. Activities with MLB and Field of Dreams Movie Site
47. Working with This is Iowa Ballpark on the design of a new professional ballpark at the Field of Dreams.
48. Numerous Youth Baseball teams coming to Dyersville.
49. Installation of wayfinding signage
50. Removed a flood buyout house through a grant
51. Continue with Downtown Facade Improvements
52. Penn House Improvements through a grant
53. Legacy Square - Downtown Market vents

54. Added necessary number of compliant handicap parking stalls at all existing public parking lots and installed compliant handicap signs at all public locations.

Economic Development Related Projects

55. Highway 20 West Industrial Park Phase 3 development
56. English Insurance & Edward Jones Facade Refurbishment
57. Continued Support of Economic Development
58. New Knepper Childcare Center progress
59. Upcoming Daycare facility

Administration Projects

60. Completed Handicap- accessibility study
61. Wage and compensation study 1.0
62. Updated City's personnel policy
63. Updated adult entertainment ordinance
64. Implemented Municode Agenda and Meeting Management
65. Implemented Alert Iowa Emergency Notification System
66. Hired Parks and Recreation Manager with office located in City Hall
67. Hired two public works crew members to replace recent departures.
68. Two existing PW employees have become certified as Grade 2 Water and Grade 3 Wastewater Operators.
69. Continue with strong PW staff safety and hazard - awareness program with assistance from IAMU.
70. Made continued progress in data acquisition, data population, and implementation of asset management system and further implementation of paperless operations - management system.
71. Completed assessment of downtown accessibility issues.