

City of Dyersville	
Franchise Fee	Estimated total annual franchise fee based on Jan. to Dec. 2022 usage
Electric 1%	\$124,948.73
Electric 1.5%	\$187,423.10
Electric 2%	\$249,897.46
Electric 2.5%	\$312,371.83
Electric 3%	\$374,846.20
Electric 3.5%	\$437,320.56
Electric 4%	\$499,794.93
Electric 4.5%	\$562,269.29
Electric 5%	\$624,743.66
Service	Approximate monthly increase per 1% of franchise fee for residential customer.
Electric	\$1.50

Residential						Commercial, Industrial and Transport					
Dyersville, IA	2020	2021	2022		2020 -2022 Average	Dyersville, IA	2020	2021	2022		2020 -2022 Average
Billed Usage dth	1,347,670	1,371,995	1,480,113		1,399,926	Billed Usage dth	2,107,935	2,167,642	2,447,070		2,240,882
Revenue \$	\$ 1,047,727	\$ 1,287,564	\$ 2,124,362		\$ 1,486,551	Revenue \$	\$ 701,757	\$ 901,074	\$ 1,610,496		\$ 1,071,109
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			Est. Franchise Fee @ 3%		\$ 44,597				Est. Franchise Fee @ 2%		\$ 21,422