

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **DYERSVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Memorial Building, 340 1st Avenue East, Dyersville Meeting Date: 4/21/2025**
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.26148
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(563) 875-7724

City Clerk/Finance Officer's NAME
Tricia L. Maiers, City Clerk

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,182,663	3,019,008	3,100,877
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	3,182,663	3,019,008	3,100,877
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	2,659,210	3,321,087	1,964,633
Other City Taxes	6	1,497,032	1,488,516	1,187,606
Licenses & Permits	7	23,515	17,940	22,466
Use of Money and Property	8	133,350	126,000	138,392
Intergovernmental	9	653,000	653,000	6,231,786
Charges for Fees & Service	10	3,541,700	3,569,240	3,045,975
Special Assessments	11	0	10,000	0
Miscellaneous	12	163,500	172,750	362,047
Other Financing Sources	13	1,000	1,000	0
Transfers In	14	1,402,324	1,612,895	750,152
Total Revenues and Other Sources	15	13,257,294	13,991,436	16,803,934
Expenditures & Other Financing Uses				
Public Safety	16	1,429,475	1,323,529	1,368,530
Public Works	17	765,579	717,877	876,992
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,294,979	1,229,209	1,307,021
Community and Economic Development	20	2,063,696	2,723,696	2,882,689
General Government	21	556,898	548,533	500,006
Debt Service	22	1,896,915	1,998,180	1,330,830
Capital Projects	23	370,000	472,500	2,326,711
Total Government Activities Expenditures	24	8,377,542	9,013,524	10,592,779
Business Type / Enterprises	25	2,693,712	2,612,909	5,380,115
Total ALL Expenditures	26	11,071,254	11,626,433	15,972,894
Transfers Out	27	1,402,324	1,612,895	750,152
Total ALL Expenditures/Transfers Out	28	12,473,578	13,239,328	16,723,046
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	783,716	752,108	80,888
Beginning Fund Balance July 1	30	3,091,850	2,339,742	2,258,854
Ending Fund Balance June 30	31	3,875,566	3,091,850	2,339,742