



ESTIMATE OF RESOURCES AND FEE

2024 RIASE GRANT APPLICATION

	PROJECT MANAGEMENT	ECONOMIST	GRANT WRITING SPECIALIST	STATE OF GOOD REPAIR	INNOVATION	PROJECT CONTROLLER	TOTAL HOURS BY TASK	FEE BY TASK
2024 RIASE GRANT APPLICATION								
1.0 Project Coordination								
1.1 Monthly Reporting	3	-	-	-	-	3	6	\$ 1,080
1.2 Coordination and Progress Meetings	6	-	26	-	-	-	32	\$ 5,290
2.0 RAISE Benefit-Cost Analysis								
2.1 Update Baseline	-	2	-	-	-	-	2	\$ 350
2.2 Update Public Benefit Categories	-	2	-	-	-	-	2	\$ 350
2.3 Update Benefit-Cost Model [Incorporate USDOT Guidance]	-	12	-	-	-	-	12	\$ 1,850
2.4 Update Benefit-Cost and Sensitivity of Key Inputs	-	12	-	-	-	-	12	\$ 1,850
2.5 Document Results	-	6	-	-	-	-	6	\$ 930
2.6 DELIVERABLE: Benefit-Cost Analysis Model and Benefit-Cost Analysis Technical Apper	-	3	-	-	-	-	3	\$ 800
3.0 RAISE Grant Application Preparation								
3.1 Revise and Restructure narrative for 2024 RAISE Application	-	-	99	28	18	-	145	\$ 21,060
3.2 Update the of Letter of Support Template and Create Project Summary Sheet	-	-	2	-	-	-	2	\$ 160
3.3 RAISE 2024 Grant Form Support and Application Submittal	-	-	4	-	-	-	4	\$ 770
TOTAL HOURS BY CLASSIFICATION	9	37	131	28	18	3	226	\$ 34,490

	FEE ESTIMATE
PROJECT TOTAL	\$34,490