

FY27 Trust Account Allocation Plan

The Fundraising and Finance Committees of the JKPL discussed allocating funds from the Trust Account during FY27 and propose the following allocations:

Fundraising Committee recommends that Fundraising income from previous years may be utilized as follows:

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| • Kanopy streaming movie service | \$600.00 |
| • Hoopla streaming | \$10,000.00 |
| • Facebook ads / boost for programming | \$200.00 |
| • Fees for hotspots and service | \$1,600.00 |

For the FY27 Budget year, the Board agreed to fund \$5,205 of typical operating expenses out of the Trust account. The Finance Committee recommends the follow allocations:

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| • Adult Fiction: Unspecified donations brought forward from previous years plus \$1000 from Ray Rardin's annual donation | \$2,000.00 |
| • Adult Nonfiction: Norma Jean Warner Trust | \$1,000.00 |
| • Young Adult Fiction: Comics and Games donation (partial) | \$500.00 |
| • eMaterials: Scherrman and LML donations specified for Libby | \$205.00 |
| • Databases: Soppe bequest for Genealogy (Ancestry) | \$1,000.00 |
| • Creation Station / LoT: Comics and Games donation (partial) | \$500.00 |

Additional expenditures are authorized to be funded from the Trust account for specific donations, fundraising projects, grants, etc.