

February 27, 2026

Mayor Jacque and City Council Members
City of Dyersville
Memorial Building
340 1st Avenue East
Dyersville, IA 52040

RE: Olde Castle Road Sanitary Sewer Extension – Direction Requested

Dear Honorable Mayor Jacque and Council Members:

At your direction, the City Engineer/Public Works Director has reviewed options for extending City utility services to the Olde Castle Road area. This work included developing a utility extension plan, assessing whether the necessary easements could be obtained, and identifying reasonable funding strategies should the City choose to move forward.

Based on this review, City staff believes the project is feasible. The necessary easements can be obtained, allowing the City to proceed if the Council chooses. After evaluating the preliminary plans and cost information, the most practical path forward currently is to construct a sanitary sewer main extension from the existing City sewer system to Olde Castle Road rather than a combined water and sewer extension.

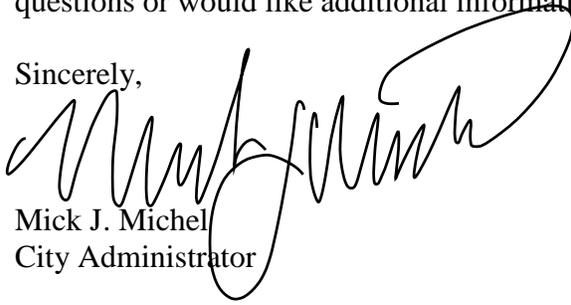
The estimated cost to construct the sewer main is approximately \$85,000 or less. The final cost will depend largely on the amount of rock excavation encountered during construction, as limestone bedrock is known to be present in this area. This estimate is intended for planning purposes and reflects a conservative approach.

If the Council elects to move forward with the project, I recommend funding the improvement of using sewer operating funds over two fiscal years. Specifically, I recommend allocating \$40,000 from the current fiscal year sewer budget and \$45,000 from the Fiscal Year 2027 sewer budget. If the project timeline shifts and costs are incurred earlier or later than anticipated, staff would use the budget amendment process to reallocate funds to the appropriate fiscal year.

City staff is seeking clear direction from the City Council. The Council may choose to authorize staff to move forward with the sewer extension project as outlined, pause work on the project until we move forward with the entire project, or stop the project until such time as a future City Council may wish to reconsider the matter.

Thank you for your consideration and guidance. Please let me know if you have any questions or would like additional information as you deliberate on this item.

Sincerely,

A handwritten signature in black ink, appearing to read "Mick J. Michel". The signature is fluid and cursive, with a large loop at the end.

Mick J. Michel
City Administrator