

		2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	Defined Budgets
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	2023-2024 PB
Department: 520 - ECONOMIC DEVELOPMENT								
<u>001-5-520-5-64315</u>	ECONOMIC DEVELOPMENT	76,600.00	20,000.00	136,600.00	110,000.00	46,416.00	51,449.11	71,416.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	DUB TOURISM BUREAU			1.00	40,000.00	40,000.00		
PB	DYERSVILLE ECON CORP			1.00	5,000.00	5,000.00		
PB	DYERSVILLE INNOVATION LAB			1.00	10,000.00	10,000.00		
PB	ECIA-PROSPERITY EASTERN IA			1.00	1,500.00	1,500.00		
PB	GREATER DUBUQUE CORP			1.00	6,700.00	6,700.00		
PB	KEEP IA BEAUTIFUL			1.00	1,500.00	1,500.00		
PB	WMA AUTHORITY			0.00	0.00	6,716.00		
Department: 520 - ECONOMIC DEVELOPMENT Total:		76,600.00	20,000.00	136,600.00	110,000.00	46,416.00	51,449.11	71,416.00