

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 12/31/2022

		Defined Budgets						
		2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 550 - PLANNING AND ZONING								
001-5-550-5-62400	BOARDS/COMMISSIONS EXPE	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00
001-5-550-5-64300	ZONING CODE UPDATE	0.00	322.00	0.00	949.50	500.00	0.00	1,000.00
Department: 550 - PLANNING AND ZONING Total:		1,000.00	322.00	1,000.00	949.50	1,000.00	0.00	1,500.00