

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 12/31/2022

								Defined Budgets
		2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 630 - ELECTIONS								
<u>001-5-630-6-64200</u>	ELECTIONS	0.00	0.00	3,000.00	5,683.66	0.00	0.00	6,000.00
Department: 630 - ELECTIONS Total:		0.00	0.00	3,000.00	5,683.66	0.00	0.00	6,000.00