

								Defined Budgets
		2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 660 - TORT LIABILITY								
001-5-660-6-64080	INSURANCE PREMIUM	21,000.00	26,224.00	23,100.00	31,742.85	28,000.00	-3,412.25	28,000.00
001-5-660-6-64081	INSURANCE CLAIMS	0.00	142.56	0.00	0.00	0.00	0.00	0.00
Department: 660 - TORT LIABILITY Total:		21,000.00	26,366.56	23,100.00	31,742.85	28,000.00	-3,412.25	28,000.00