

CITY OF DYERSVILLE, IOWA

EXHIBIT D

CAPITAL PROJECTS/ CONSTRUCTION PROJECTS/ EQUIPMENT PURCHASES

Street, Sidewalk, and Bridge Projects

1. Pave Old Highway 20 east to Wuchter Rd
2. Repair dilapidated sidewalks and add sidewalks where there are none – paid for by city, residents shouldn't have to pay for sidewalks
3. Continue to look for funding to rehab or replace 3rd Avenue Bridge
4. Work toward installation of 3 new identified bridges
5. 12th to 13th Bridge
6. Repave 16th Ave SE
7. Repair 15th Ave SE and add sidewalk with lighting to apartments
8. Complete construction of concrete pavement resurfacing (Whitetopping) of 1st Avenue West (Old Hwy 20) west of the roundabout
9. Resume strategic resurfacing of City streets in accordance with 5-year plan
10. Continue to plan for an complete budgeted pavement rehab and parking lot pavement projects
11. Continue alley resurfacing
12. 6th Street sidewalk project

13. Improve safety at 3rd Ave SW/3rd St SW intersection. Flashing lights on the stop signs, dedicated lanes for traffic for school drop off and pick up during school days

Water and Wastewater Projects

14. Sludge storage cover
15. N.W. Lift station
16. Continue replacement of original phase WWTP equipment
17. Adding a smaller camera unit to the wastewater camera system to be able to camera the smaller sewers of which there are plenty in the older parts of town
18. Purchasing a better off-road system to provide for accessing sewers in back-yards, etc.
19. Complete and start up SCADA (Supervisory Control And Data Acquisition) system for water and wastewater facilities
20. Replace 9 remaining brick manholes
21. Complete water main, sewer main, and resurfacing of 3 blocks of 1st Street SW

Parks and Recreation Projects

22. Build inclusive playground at Westside Park - \$450,000
23. Splash pad and other updates at pool
24. Complete Beltline trail at least to 2nd St stop sign
25. Sidewalk/trail from Heritage Trail head to Golf Course Rd

26. Expand paved parking lots near Westside Park fields or move soccer complex to field south of Candy Cane
27. Bicycle/walking trail from Dyersville to New Wine Park, along river
28. Plant new trees along south side of Beltline Rd south of Lumber Specialties, perhaps they would be willing to pay for new trees
29. Assist county with Heritage Trail paving, connect Heritage Trail to downtown
30. Improvements to the creeks and rivers through town for appearance and recreation
31. Parks playgrounds upgrades

Building and Facility Improvements

32. Renovate top floor of city hall for public/library/rec dept use – plays, presentations, receptions, meetings
33. Inventory of municipal buildings for roof and HVAC upgrades
34. Repair front door of city hall – replace woodwork
35. Improve safety for the Police Department and City Hall entryways
36. Repair street shop rust/failing screws
37. Program for more central Public Works facility to reduce/eliminate waste of having to move equipment across town from building to building for seasonal and other purposes
38. Continue upgrade to building-entry keypads across PW
39. Construction on the new Police Department

40. Library updates/improvements – finish replacing HVAC; carpet and roof part of library capital plan
41. Add snow removal equipment to allow for faster responses to snow storms as the City adds lane miles, adding tailgate sanders to two existing dump trucks would double ability to treat pavements with salt
42. Purchasing a jetter/vac truck to be able to better clear sewer back-ups during emergency
43. Adding a 5th squad to the Police Department fleet
44. More traffic/safety cameras at intersections
45. Update the Fire Department SCBA's
46. Update the Fire Department Bunker gear

Economic Development Projects

47. Development for more housing/streamlining the process
48. Find a use for the Kid Project building
49. Field of Dreams Investment/Development