

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of DYERSVILLE
Fiscal Year July 1, 2024 - June 30, 2025

The City of DYERSVILLE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

Meeting Date/Time: 5/19/2025 06:00 PM

Contact: Tricia L. Maiers, City Clerk

Phone: (563) 875-7724

Meeting Location: Memorial Building, 340 1st Avenue East

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	3,019,008	0	3,019,008
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	3,019,008	0	3,019,008
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	3,321,087	0	3,321,087
Other City Taxes	6	1,488,516	0	1,488,516
Licenses & Permits	7	17,940	0	17,940
Use of Money & Property	8	126,000	0	126,000
Intergovernmental	9	653,000	0	653,000
Charges for Service	10	3,569,240	0	3,569,240
Special Assessments	11	10,000	0	10,000
Miscellaneous	12	172,750	0	172,750
Other Financing Sources	13	1,000	624,000	625,000
Transfers In	14	1,612,895	0	1,612,895
Total Revenues & Other Sources	15	13,991,436	624,000	14,615,436
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	1,323,529	500	1,324,029
Public Works	17	717,877	0	717,877
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,229,209	45,000	1,274,209
Community and Economic Development	20	2,723,696	0	2,723,696
General Government	21	548,533	35,000	583,533
Debt Service	22	1,998,180	0	1,998,180
Capital Projects	23	472,500	416,650	889,150
Total Government Activities Expenditures	24	9,013,524	497,150	9,510,674
Business Type/Enterprise	25	2,612,909	80,000	2,692,909
Total Gov Activities & Business Expenditures	26	11,626,433	577,150	12,203,583
Transfers Out	27	1,612,895	0	1,612,895
Total Expenditures/Transfers Out	28	13,239,328	577,150	13,816,478
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	752,108	46,850	798,958
Beginning Fund Balance July 1, 2024	30	4,396,521	0	4,396,521
Ending Fund Balance June 30, 2025	31	5,148,629	46,850	5,195,479

Explanation of Changes: Increase costs in capital expenses and annual audit services.