

Year	Average Rate	Rooms	Occupancy Rate	Annual Hotel Tax
2027	\$ 145.00	80	50.00%	\$ 148,190.00
2028	\$ 152.25	80	50.00%	\$ 155,599.50
2029	\$ 158.34	80	50.00%	\$ 161,823.48
2030	\$ 163.09	80	50.00%	\$ 166,677.98
2031	\$ 167.98	80	50.00%	\$ 171,678.32
2032	\$ 173.02	80	50.00%	\$ 176,828.67
2033	\$ 178.21	80	50.00%	\$ 182,133.53
2034	\$ 183.56	80	50.00%	\$ 187,597.53
2035	\$ 189.07	80	50.00%	\$ 193,225.46
2036	\$ 194.74	80	50.00%	\$ 199,022.22
2037	\$ 200.58	80	50.00%	\$ 204,992.89
2038	\$ 206.60	80	50.00%	\$ 211,142.68
2039	\$ 212.80	80	50.00%	\$ 217,476.96
2040	\$ 219.18	80	50.00%	\$ 224,001.27
2041	\$ 225.75	80	50.00%	\$ 230,721.31
2042	\$ 232.53	80	50.00%	\$ 237,642.94
2043	\$ 239.50	80	50.00%	\$ 244,772.23
2044	\$ 246.69	80	50.00%	\$ 252,115.40
2045	\$ 254.09	80	50.00%	\$ 259,678.86
2046	\$ 261.71	80	50.00%	\$ 267,469.23
TOTAL				<u><u>\$ 4,092,790.47</u></u>

Year	Total Property Taxes	Less: TIF Rebate to Developer	Annual Property Taxes Generated
2027	\$ 324,451.00	\$ 216,398.00	\$ 108,053.00
2028	\$ 331,010.00	\$ 220,772.00	\$ 110,238.00
2029	\$ 337,699.00	\$ 225,233.00	\$ 112,466.00
2030	\$ 344,522.00	\$ 229,783.00	\$ 114,739.00
2031	\$ 351,481.00	\$ 234,425.00	\$ 117,056.00
2032	\$ 358,580.00	\$ 239,160.00	\$ 119,420.00
2033	\$ 365,821.00	\$ 243,989.00	\$ 121,832.00
2034	\$ 373,206.00	\$ 248,915.00	\$ 124,291.00
2035	\$ 380,739.00	\$ 253,939.00	\$ 126,800.00
2036	\$ 388,423.00	\$ 87,386.00	\$ 301,037.00
2037	\$ 396,261.00		\$ 396,261.00
2038	\$ 404,255.00		\$ 404,255.00
2039	\$ 412,409.00		\$ 412,409.00
2040	\$ 420,726.00		\$ 420,726.00
2041	\$ 437,794.00		\$ 437,794.00
2042	\$ 457,863.00		\$ 457,863.00
2043	\$ 446,689.00		\$ 446,689.00
2044	\$ 455,692.00		\$ 455,692.00
2045	\$ 464,875.00		\$ 464,875.00
2046	\$ 474,242.00		\$ 474,242.00
	\$ 7,926,738.00	\$ 2,200,000.00	\$ 5,726,738.00