

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Defined Budgets						
		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity	PB
Department: 640 - CITY ATTORNEY								
001-5-640-6-64110	LEGAL FEES	35,000.00	29,169.75	40,000.00	56,602.25	30,000.00	8,410.24	30,000.00
Department: 640 - CITY ATTORNEY Total:		35,000.00	29,169.75	40,000.00	56,602.25	30,000.00	8,410.24	30,000.00