

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Defined Budgets						
		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Department: 550 - PLANNING AND ZONING								
001-5-550-5-62400	BOARDS/COMMISSIONS EXPE	1,000.00	0.00	500.00	0.00	0.00	0.00	0.00
001-5-550-5-64300	ZONING CODE UPDATE	0.00	949.50	500.00	0.00	1,000.00	0.00	1,000.00
Department: 550 - PLANNING AND ZONING Total:		1,000.00	949.50	1,000.00	0.00	1,000.00	0.00	1,000.00