

		Defined Budgets						
		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Department: 150 - FIRE								
001-5-150-1-60100	SALARIES	9,300.00	8,887.50	9,500.00	9,500.00	9,700.00	8,925.00	9,900.00
001-5-150-1-61100	FICA	700.00	551.02	700.00	562.65	700.00	553.35	760.00
001-5-150-1-61200	MEDICARE	200.00	128.86	200.00	131.60	200.00	129.43	144.00
001-5-150-1-61700	S.U.I. INSURANCE	100.00	18.22	100.00	19.39	100.00	8.94	100.00
001-5-150-1-62100	DUES/SUBSCRIPTIONS	2,445.00	3,396.63	2,650.00	1,155.61	2,650.00	1,921.61	2,650.00
001-5-150-1-62300	MEETINGS/TRAINING	11,400.00	5,535.44	12,800.00	5,887.82	13,000.00	2,475.00	13,300.00
001-5-150-1-63180	BUILDINGS/GROUNDS MAINTENANCE	8,000.00	8,468.62	13,300.00	34,891.84	13,300.00	10,747.92	13,300.00
001-5-150-1-63310	GAS/ETHANOL/DIESEL	2,700.00	2,790.25	2,700.00	3,411.88	2,700.00	2,243.97	2,700.00
001-5-150-1-63320	VEHICLE REPAIRS	5,000.00	2,643.81	5,000.00	1,987.23	5,000.00	4,963.85	5,000.00
001-5-150-1-63710	ELECTRICITY	6,000.00	4,810.28	6,000.00	5,491.19	6,000.00	2,418.27	6,000.00
001-5-150-1-63711	GAS HEAT	4,000.00	5,657.62	4,000.00	6,306.14	4,000.00	548.46	4,000.00
001-5-150-1-63730	TELEPHONE	3,450.00	4,455.96	3,450.00	1,195.74	3,450.00	1,257.86	3,800.00
001-5-150-1-64080	INSURANCE PREMIUM	27,300.00	25,144.00	27,300.00	25,099.00	27,300.00	0.00	27,300.00
001-5-150-1-64200	ELECTIONS	0.00	31.92	0.00	0.00	0.00	0.00	0.00
001-5-150-1-65407	DEPARTMENT SUPPLIES	8,100.00	11,448.16	8,300.00	7,041.41	7,675.00	4,034.34	7,675.00
001-5-150-1-67270	NEW EQUIPMENT	6,850.00	11,241.50	6,850.00	3,032.72	6,850.00	2,574.87	6,850.00
001-5-150-1-67502	BUILDING IMPROVEMENTS	7,000.00	5,606.79	19,500.00	0.00	19,500.00	15,615.22	18,000.00
Budget Detail								
Budget Code	Description			Units	Price	Amount		
PB	Apparatus Bay Heaters x3			1.00	18,000.00	18,000.00		
Department: 150 - FIRE Total:		102,545.00	100,816.58	122,350.00	105,714.22	122,125.00	58,418.09	121,479.00

2024-2025
Dyersville Fire Department Budget

	City	Rural	Total	24 Increase
60100 Salaries				24 DECREASE
Chief	\$ 3,150.00	\$ -	\$ 3,150.00	50
Asst. Chief	\$ 1,575.00	\$ -	\$ 1,575.00	25
Asst. Chief	\$ 1,575.00	\$ -	\$ 1,575.00	25
Captains (4) \$900 each	\$ 3,600.00	\$ -	\$ 3,600.00	100
Total	\$ 9,900.00	\$ 700.00	\$ 9,900.00	200
61100 FICA	\$ 700.00	\$ -	\$ 700.00	0
61200 Medicare	\$ 200.00	\$ -	\$ 200.00	0
61700 S.U.I. Insurance	\$ 100.00	\$ -	\$ 100.00	0
62100 Dues/Subscriptions				
IA Firefighters Association	\$ 700.00	\$ -	\$ 700.00	
Dubuque Co. FF Assoc.	\$ 150.00	\$ 100.00	\$ 250.00	
Delaware Co. FF Assoc.	\$ 25.00	\$ -	\$ 25.00	
IA Fire Chiefs Assoc.	\$ 150.00	\$ -	\$ 150.00	
Nat. Vol. Fire Council	\$ 50.00	\$ -	\$ 50.00	
Dub. County E.M. S. Council	\$ 50.00	\$ -	\$ 50.00	
C.I.T.A.	\$ 25.00	\$ -	\$ 25.00	
Radio/Pager Maintenance	\$ 1,500.00	\$ 700.00	\$ 2,200.00	
Total	\$ 2,650.00	\$ 800.00	\$ 3,450.00	
62300 Meetings /Training				
State Fire School	\$ 600.00	\$ 600.00	\$ 1,200.00	
Convention	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
F.D.I.C.	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
Fire Chiefs Conference	\$ 800.00	\$ 800.00	\$ 1,600.00	
IFA Midyear	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	300
C.I.T.A.	\$ 250.00	\$ 250.00	\$ 500.00	
Fire/Rescue Conf.	\$ -	\$ -	\$ -	
Misc. Training	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Total	\$ 6,650.00	\$ 6,650.00	\$ 13,300.00	300
63108 Building/Grounds Maintenance				
Grounds/Repairs	\$ 2,000.00	\$ -	\$ 2,000.00	
Snow Removal	\$ 3,000.00	\$ -	\$ 3,000.00	
Building/Office Repairs	\$ 8,300.00	\$ -	\$ 8,300.00	
Total	\$ 13,300.00	\$ -	\$ 13,300.00	
67502 BUILDING IMPROVEMENTS				
Apparatus Bay Heaters x3	\$ 18,000.00	\$ -		1500
Total	\$ 18,000.00			1500

2024-2025
Dyersville Fire Department Budget

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	City	Rural	Total	increase
63180 Gas/Fuel/Diesel	\$ 2,700.00	\$ 2,000.00	\$ 4,700.00	0
63320 Vehicle Maint.	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00	0
63710 Electricity	\$ 6,000.00	\$ -	\$ 6,000.00	0
63711 Gas Heat	\$ 4,000.00	\$ -	\$ 4,000.00	0
63730 Telephone	\$ 1,600.00	\$ -	\$ 1,600.00	
City Internet/Smart 911	\$ 600.00	\$ -	\$ 600.00	
Fire Alarm Monitoring	\$ 600.00	\$ -	\$ 600.00	350
Office/Mobile Computers	\$ 1,000.00	\$ -	\$ 1,000.00	
Total	\$ 3,800.00	\$ -	\$ 3,800.00	350
64080 Insurance	\$ 13,650.00	\$ 13,650.00	\$ 27,300.00	0
65407 Dept. Supplies				
General	\$ 5,000.00	\$ 1,500.00	\$ 6,500.00	
Air Comp. Maint.& Air Test	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Medical Update	\$ 350.00	\$ 350.00	\$ 700.00	
Fire Prevention	\$ 225.00	\$ 225.00	\$ 450.00	
Batteries	\$ 600.00	\$ 600.00	\$ 1,200.00	
Total	\$ 7,675.00	\$ 4,175.00	\$ 11,850.00	
67270 New Equipment				
Computer Update	\$ 550.00	\$ 550.00	\$ 1,100.00	
Turnout Gear	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	
Hose	\$ 500.00	\$ 500.00	\$ 1,000.00	
Nozzles/Misc	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	
Total	\$ 6,850.00	\$ 6,850.00	\$ 13,700.00	
TOTAL	\$ 101,175.00	\$ 36,825.00	\$ 138,000.00	650
Capital Improvement				
Total				