

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 12/31/2023

		Defined Budgets						
		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity	2024-2025 PB
Department: 140 - FLOOD CONTROL								
001-5-140-1-67610	EROSION CONTROL	5,000.00	168.48	5,000.00	8,174.46	0.00	126.36	5,000.00
Budget Notes								
Budget Code	Subject	Description						
PB	Budget Adjustment	I decreased the budget by \$5k.						
Department: 140 - FLOOD CONTROL Total:		5,000.00	168.48	5,000.00	8,174.46	0.00	126.36	5,000.00