

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: DYERSVILLE

The City Council will conduct a public hearing on the proposed Budget at: Memorial Building, 340 1st Avenue East Meeting Date: 4/15/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

10.37491

The estimated tax levy rate per \$1000 valuation on Agricultural land is

3.00375

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Phone Number
(563) 875-7724

City Clerk/Finance Officer's NAME
Trica L. Maers, City Clerk

	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources			
Taxes Levied on Property	1 3,019,008	2,872,188	2,816,027
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 3,019,008	2,872,188	2,816,027
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 3,321,087	1,990,070	1,691,435
Other City Taxes	6 1,488,516	1,515,376	1,100,789
Licenses & Permits	7 17,940	19,425	14,327
Use of Money and Property	8 126,000	93,000	113,067
Intergovernmental	9 653,000	55,738,411	7,470,509
Charges for Fees & Service	10 3,569,240	3,063,700	3,003,727
Special Assessments	11 10,000	10,000	4,315
Miscellaneous	12 172,750	162,000	131,275
Other Financing Sources	13 1,000	2,050,607	2,634,192
Transfers In	14 1,612,895	0	789,625
Total Revenues and Other Sources	15 13,991,436	67,514,777	19,769,288
Expenditures & Other Financing Uses			
Public Safety	16 1,323,529	1,245,450	1,366,318
Public Works	17 717,877	729,620	846,805
Health and Social Services	18 0	0	0
Culture and Recreation	19 1,229,209	1,161,525	1,389,627
Community and Economic Development	20 2,723,696	1,568,574	3,617,255
General Government	21 548,533	504,846	582,833
Debt Service	22 1,998,180	2,019,234	1,152,901
Capital Projects	23 472,500	55,595,000	940,809
Total Government Activities Expenditures	24 9,013,524	62,824,249	9,896,568
Business Type / Enterprises	25 2,612,909	2,552,861	9,332,508
Total ALL Expenditures	26 11,626,433	65,377,110	19,229,076
Transfers Out	27 1,612,895	0	789,625
Total ALL Expenditures/Transfers Out	28 13,239,328	65,377,110	20,018,701
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 752,108	2,137,667	-249,413
Beginning Fund Balance July 1	30 4,396,521	2,258,854	2,508,267
Ending Fund Balance June 30	31 5,148,629	4,396,521	2,258,854