



Dyersville Area Historical Society

340 1st Avenue E | Dyersville, Iowa 52040 | 563-875-2504



January 25, 2023

Mayor Jacque and the City Council
340 1st Ave E
Dyersville, IA 52040

Dear Mayor Jacque and the City Council:

Enclosed please find our projected budget for 2023.

We request that the City of Dyersville include funding for the Dyersville Area Historical Society in the budget for 2024-2025. We are requesting \$4,000.00 this year. The reason we are requesting an increase is due to the increase in our insurance, and maintenance and repair costs have risen. We are working on updating lighting at the Dyer house to make it more energy efficient. We are pursuing other areas of support and fundraising to offset some of these extra expenses.

The goal of the Historical Society has always been, and continues to be, the preservation of the history of Dyersville and its families. The office continues to assist people from all over the world with their genealogical research. The Dyer-Botsford Historical & Doll Museum continues to draw tourists from all over the United States and teaches them the history of Dyersville. I would like to invite all of you to take the time to tour the Dyer-Botsford Historical & Doll Museum to see what has been done and updated. I would love to show you what a valuable asset we have at the museum as well as the office. Let me know when you would like a tour.

The Dyersville Area Historical Society is grateful to the City of Dyersville for all of your support in the past and look forward to your continued support.

Sincerely

Christina J Deutmeyer
Office Manager

2024 Projected Budget – Dyer-Botsford Historical & Doll Museum

Income:	Admissions & Tea Profit	3,500.00
	Dubuque County Grant**	4,000.00
	Gift Shop & Doll Sales*	1,000.00
	Dyersville City Grant	4,000.00
	Donations	<u>3,000.00</u>
		\$15,500.00

Expenses:	Salary	3,000.00
	Advertising	600.00
	Insurance	4,700.00
	Elevator Inspection	1,000.00
	Utilities	4,600.00
	Repairs & Maintenance	<u>500.00</u>
		\$14,400.00

*Dolls sales have dropped off as people are not collecting them. We are pursuing other items we can sell.

** We also received a grant to help defray cost of utilities from Dubuque County.

2024 Projected Budget – Dyersville Area Historical Society Office

Income:	Memberships	6,000.00
	Copier Income &	2,000.00
	Donations for Research	
	Sale of excess items	1,000.00
	MidwestOne donation	1,000.00
	Donations	<u>4,600.00</u>
		\$14,600.00

Expenses:	Salary	8,600.00
	SS taxes	1,800.00
	Phone & Internet	1,300.00
	Postage	200.00
	Copier & supplies	900.00
	Insurance	300.00
	Newsletter Expenses	<u>800.00</u>
		\$13,900.00