

2024-2025
Dyersville Fire Department Budget

	City	Rural	Total	24 Increase
60100 Salaries				24 DECREASE
Chief	\$ 3,150.00	\$ -	\$ 3,150.00	50
Asst. Chief	\$ 1,575.00	\$ -	\$ 1,575.00	25
Asst. Chief	\$ 1,575.00	\$ -	\$ 1,575.00	25
Captains (4) \$900 each	\$ 3,600.00	\$ -	\$ 3,600.00	100
Total	\$ 9,900.00	\$ 700.00	\$ 9,900.00	200
61100 FICA	\$ 700.00	\$ -	\$ 700.00	0
61200 Medicare	\$ 200.00	\$ -	\$ 200.00	0
61700 S.U.I. Insurance	\$ 100.00	\$ -	\$ 100.00	0
62100 Dues/Subscriptions				
IA Firefighters Association	\$ 700.00	\$ -	\$ 700.00	
Dubuque Co. FF Assoc.	\$ 150.00	\$ 100.00	\$ 250.00	
Delaware Co. FF Assoc.	\$ 25.00	\$ -	\$ 25.00	
IA Fire Chiefs Assoc.	\$ 150.00	\$ -	\$ 150.00	
Nat. Vol. Fire Council	\$ 50.00	\$ -	\$ 50.00	
Dub. County E.M. S. Council	\$ 50.00	\$ -	\$ 50.00	
C.I.T.A.	\$ 25.00	\$ -	\$ 25.00	
Radio/Pager Maintance	\$ 1,500.00	\$ 700.00	\$ 2,200.00	
Total	\$ 2,650.00	\$ 800.00	\$ 3,450.00	
62300 Meetings /Training				
State Fire School	\$ 600.00	\$ 600.00	\$ 1,200.00	
Convention	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
F.D.I.C.	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
Fire Chiefs Conference	\$ 800.00	\$ 800.00	\$ 1,600.00	
IFA Midyear	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	300
C.I.T.A.	\$ 250.00	\$ 250.00	\$ 500.00	
Fire/Rescue Conf.	\$ -	\$ -	\$ -	
Misc. Training	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Total	\$ 6,650.00	\$ 6,650.00	\$ 13,300.00	300
63108 Building/Grounds Maintenance				
Grounds/Repairs	\$ 2,000.00	\$ -	\$ 2,000.00	
Snow Removal	\$ 3,000.00	\$ -	\$ 3,000.00	
Building/Office Repairs	\$ 8,300.00	\$ -	\$ 8,300.00	
Total	\$ 13,300.00	\$ -	\$ 13,300.00	
67502 BUILDING IMPROVEMENTS				
Apparatus Bay Heaters x3	\$ 18,000.00	\$ -		1500
Total	\$ 18,000.00			1500

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	City	Rural	Total	increase
63180 Gas/Fuel/Diesel	\$ 2,700.00	\$ 2,000.00	\$ 4,700.00	0
63320 Vehicle Maint.	\$ 5,000.00	\$ 2,000.00	\$ 7,000.00	0
63710 Electricity	\$ 6,000.00	\$ -	\$ 6,000.00	0
63711 Gas Heat	\$ 4,000.00	\$ -	\$ 4,000.00	0
63730 Telephone	\$ 1,600.00	\$ -	\$ 1,600.00	
City Internet/Smart 911	\$ 600.00	\$ -	\$ 600.00	
Fire Alarm Monitoring	\$ 600.00	\$ -	\$ 600.00	350
Office/Mobile Computers	\$ 1,000.00	\$ -	\$ 1,000.00	
Total	\$ 3,800.00	\$ -	\$ 3,800.00	350
64080 Insurance	\$ 13,650.00	\$ 13,650.00	\$ 27,300.00	0
65407 Dept. Supplies				
General	\$ 5,000.00	\$ 1,500.00	\$ 6,500.00	
Air Comp. Maint.& Air Test	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Medical Update	\$ 350.00	\$ 350.00	\$ 700.00	
Fire Prevention	\$ 225.00	\$ 225.00	\$ 450.00	
Batteries	\$ 600.00	\$ 600.00	\$ 1,200.00	
Total	\$ 7,675.00	\$ 4,175.00	\$ 11,850.00	
67270 New Equipment				
Computer Update	\$ 550.00	\$ 550.00	\$ 1,100.00	
Turnout Gear	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	
Hose	\$ 500.00	\$ 500.00	\$ 1,000.00	
Nozzles/Misc	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	
Total	\$ 6,850.00	\$ 6,850.00	\$ 13,700.00	
TOTAL	\$ 101,175.00	\$ 36,825.00	\$ 138,000.00	650
Capital Improvement				
Total				