

Dyersville Aquatic Center Attendance

	2023		2024		
	Paid Head Count	Passes/Punch Count	Paid Head Count	Passes/Punch Count	
May	616	351	437	318	10% Drop in Attendance
June	3123	2058	2843	1692	
July	2837	1573	2434	1410	
August	948	584	1109	593	
Totals	7524	4566	6823	4013	Total
Days Open					10,836
Attendance Per Day					85
					127

Passes Purchased

	2023		2024		
	Individual	Family	Individual	Family	
		81		78	5% drop in Passes Purchased
		47		43	

Days Open With Limited Attendance

Date	Attendance Paid/Pass		Weather	Consessions
26-May	12	0	64° rain	\$24
1-Jun	0	1	61° rain	\$5
8-Jun	12	0	59° rain	\$34
15-Jun	0	0	70° rain	\$20
28-Jun	8	2	66° rain	\$0
2-Jul	0	0	70° rain	\$0
6-Aug	3	5	68° cloudy/wind	\$10
8-Aug	9	11	74° cloudy/wind	\$13
9-Aug	4	14	66° cloudy	\$10
10-Aug	10	0	70° partly sunny	\$11

**Variable Part-
Time Cost Per
Day Salaries**

\$856

**Days Open
with Under 20
Attendance**

10