

Dyersville Aquatic Center Attendance

2023		2024		10% Drop in Attendance
Paid Head Count	Passes/Punch Count	Paid Head Count	Passes/Punch Count	
616	351	437	318	
3123	2058	2843	1692	
2837	1573	2434	1410	
948	584	1109	593	
		Total	Total	
7524	4566	12,090	4013	10,836
		77		85
		157		127

Passes Purchased

	2023		2024		
	Individual	Family	Individual	Family	
		81		78	5% drop in Passes Purchased
		47		43	

Days Open With Limited Attendance

Date	Attendance Paid/Pass		Weather	Consessions
26-May	12	0	64° rain	\$24
1-Jun	0	1	61° rain	\$5
8-Jun	12	0	59° rain	\$34
15-Jun	0	0	70° rain	\$20
28-Jun	8	2	66° rain	\$0
2-Jul	0	0	70° rain	\$0
6-Aug	3	5	68° cloudy/wind	\$10
8-Aug	9	11	74° cloudy/wind	\$13
9-Aug	4	14	66° cloudy	\$10
10-Aug	10	0	70° partly sunny	\$11

**Variable Part-
Time Cost Per
Day Salaries**

\$856

**Days Open
with Under 20
Attendance**

10