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Memorandum

TO: City Council, Parks and Recreation Commission
From: Adam Huehnergath, Parks and Recreation Manager
RE: Monthly Directors Report October 2023
CC: Mick Michel, City Administrator
Date: November 20th, 2023

Dyersville Aquatic Center Financials:

The financials are included in this packet. Looking past the bottom line loss, there are positives. The Part-time Salaries decreased 20% YOY. This is attributed to the pool managers this year actively lifeguarding when not in charge and better scheduling. Another highlight is the concession stand was profitable. We changed a few of the products offered and moved prices to have a better profit-margin blend. The goal for 2024 is to increase revenue in the three areas while keeping costs stagnant.

Diamond Vogel Grant:

Earlier in the year I received a grant for 8 gallons of paint through Paint Iowa Beautiful sponsored by Diamond Vogel. I put on my painting clothes and painted two swing sets, both batting cages, the volleyball poles and the benches by the basketball courts. It is amazing what a coat of paint can do.

Dog Park:

There were some concerns brought to our attention about the lack of lighting at the dog park. It is very dark there in the early evening on these warm nights after DST. Terry Recker and I decided to get ahold of Alliant Energy to reposition an existing light on the north side of the park and inquired about a new flood light to be added to the street light pole on the SE corner of the park. This should add enough illumination to the far east areas of the park for safety concerns.

FoD Tournaments:

The planning is starting for the 2024 FoD tournaments that will use city fields. The dates will mirror last year. The tournaments will start Memorial Day weekend and last 10 weeks. They anticipate having as many teams as last year, hoping for more for the July weekends. New for 2024, they are going to offer two weekends of softball tournaments in the fall.