# FY24 Budget Work Session Schedule

All Departments must have budgets completed by Tuesday, January 3, 2023. If you have any other questions, please let Mick know.

<b>√</b>	January 30	Budget Review
v	January 50	Duaget Review

- Public Safety Police, Fire & Emergency Management, Bi-County Ambulance
- Health & Social Services
- General Government Policy & Administration / Economic Development

## ✓ February 6 Council Meeting

• Set Date for Notice of Maximum Property Tax Hearing for February 20, 2023

### **Budget Review**

- Culture & Recreation Library / Park & Recreation
- Debt
- Capital Improvements

## ✓ February 13 Budget Review

- Public Works
- Water, Sewer & Solid Waste
- Revenue

#### ✓ February 20 Council Meeting

• Public Hearing of Maximum Property Tax

#### February 27 Budget Review

Budget Options

#### March 6 Council Meeting

March 9 Revised taxable valuation should be received from County Auditor's Office

March 20 Council Meeting followed by possible Budget Review

## March 27 Budget Review

#### April 3 Council Meeting

• Set Date of Public Hearing for FY24 Budget

#### April 17 Council Meeting

• Public Hearing Resolution to Approve FY24 Budget