

2025-2026
Dyersville Fire Department Budget

	City	Rural	Total	Increase Decrease
60100 Salaries				
Chief	\$ 3,200.00	\$ -	\$ 3,200.00	50
Asst. Chief	\$ 1,600.00	\$ -	\$ 1,600.00	25
Asst. Chief	\$ 1,600.00	\$ -	\$ 1,600.00	25
Captains (4) \$925 each	\$ 3,700.00	\$ -	\$ 3,700.00	100
Total	\$ 10,100.00	\$ 700.00	\$ 10,100.00	200
61100 FICA	\$ 700.00	\$ -	\$ 700.00	0
61200 Medicare	\$ 200.00	\$ -	\$ 200.00	0
61700 S.U.I. Insurance	\$ 100.00	\$ -	\$ 100.00	0
62100 Dues/Subscriptions				
IA Firefighters Association	\$ 840.00	\$ -	\$ 840.00	140
Dubuque Co. FF Assoc.	\$ 150.00	\$ 100.00	\$ 250.00	
Delaware Co. FF Assoc.	\$ 25.00	\$ -	\$ 25.00	
IA Fire Chiefs Assoc.	\$ 150.00	\$ -	\$ 150.00	
Nat. Vol. Fire Council	\$ 50.00	\$ -	\$ 50.00	
Dub. County E.M. S. Council	\$ 50.00	\$ -	\$ 50.00	
C.I.T.A.	\$ 25.00	\$ -	\$ 25.00	
Radio/Pager Maintance	\$ 1,500.00	\$ 700.00	\$ 2,200.00	
Total	\$ 2,790.00	\$ 800.00	\$ 3,590.00	140
62300 Meetings /Training				
State Fire School	\$ 600.00	\$ 600.00	\$ 1,200.00	
Convention	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
F.D.I.C.	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	1500
Fire Chiefs Conference	\$ 800.00	\$ 800.00	\$ 1,600.00	
IFA Midyear	\$ 1,400.00	\$ 1,400.00	\$ 2,800.00	300
C.I.T.A.	\$ 250.00	\$ 250.00	\$ 500.00	
Fire/Rescue Conf.	\$ -	\$ -	\$ -	
Misc. Training	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Total	\$ 7,550.00	\$ 7,550.00	\$ 15,100.00	1800
63108 Building/Grounds Maintenance				
Grounds/Repairs	\$ 2,000.00	\$ -	\$ 2,000.00	
Snow Removal	\$ 3,000.00	\$ -	\$ 3,000.00	
Building/Office Repairs	\$ 10,000.00	\$ -	\$ 10,000.00	1700
Total	\$ 15,000.00	\$ -	\$ 15,000.00	1700
67502 BUILDING IMPROVEMENTS				
Repaint Interior Walls	\$ 9,500.00	\$ -	\$ 9,500.00	8500
Total	\$ 9,500.00		\$ 9,500.00	8500

2025-2026
Dyersville Fire Department Budget

				page 2
	City	Rural	Total	increase
63180 Gas/Fuel/Diesel	\$ 3,000.00	\$ 2,500.00	\$ 5,500.00	800
63320 Vehicle Maint.	\$ 6,500.00	\$ 3,000.00	\$ 9,500.00	2500
63710 Electricity	\$ 6,000.00	\$ -	\$ 6,000.00	0
63711 Gas Heat	\$ 4,000.00	\$ -	\$ 4,000.00	0
63730 Telephone	\$ 1,600.00	\$ -	\$ 1,600.00	
City Internet/Smart 911	\$ 600.00	\$ -	\$ 600.00	
Fire Alarm Monitoring	\$ 600.00	\$ -	\$ 600.00	
Office/Mobile Computers	\$ 1,000.00	\$ -	\$ 1,000.00	
Cable TV	\$ 1,300.00	\$ -	\$ 1,300.00	1300
Total	\$ 5,100.00	\$ -	\$ 5,100.00	1300
64080 Insurance	\$ 16,750.00	\$ 16,750.00	\$ 33,500.00	3381
65407 Dept. Supplies				
General	\$ 5,000.00	\$ 1,500.00	\$ 6,500.00	
Air Comp. Maint.& Air Test	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Medical Update	\$ 350.00	\$ 350.00	\$ 700.00	
Fire Prevention	\$ 225.00	\$ 225.00	\$ 450.00	
Batteries	\$ 600.00	\$ 600.00	\$ 1,200.00	
Total	\$ 7,675.00	\$ 4,175.00	\$ 11,850.00	
67270 New Equipment				
Computer Update	\$ 550.00	\$ 550.00	\$ 1,100.00	
Turnout Gear	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	
Hose	\$ 500.00	\$ 500.00	\$ 1,000.00	
Nozzles/Misc	\$ 1,800.00	\$ 1,800.00	\$ 3,600.00	
Total	\$ 6,850.00	\$ 6,850.00	\$ 13,700.00	
TOTAL	\$ 101,815.00	\$ 42,325.00	\$ 144,140.00	3321
Capital Improvement				
Total				