

Budget Worksheet

For Fiscal: 2024-2025 Period Ending: 12/31/2024
Defined Budgets

	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 Total Activity	2024-2025 Total Budget	2024-2025 YTD Activity	2025-2026 PB
Department: 140 - FLOOD CONTROL							
001-5-140-1-67610 EROSION CONTROL	5,000.00	8,174.46	0.00	252.72	5,000.00	126.36	5,000.00
Department: 140 - FLOOD CONTROL Total:	5,000.00	8,174.46	0.00	252.72	5,000.00	126.36	5,000.00